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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

NOVEMBER 1986 BOOKLET WITH

OCTOBER 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - ADC JOBS Basic Entered Employment
TABLE 9 - ADC JOBS Sanctions
TABLE 10 - ADC-UN Expenditure Comparison - No activity this month
TABLE 11 - ADC-UN Cases Added, Closed, and Denied - No activity this month
TABLE 12 - ADC-UN Jobs Total Program Expenditures - No activity this month
TABLE 13 - ADC-UN Jobs Entered Employment - No activity this month
TABLE 14 - Employment-Related Day Care (M5) Expenditures
TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E2 + E5) Expenditures
TABLE 17 - Refugee Resettlement Program Maintenance Expenditures
TABLE 18 - Refugee Emergency Assistance (F2) Expenditures
TABLE 19 - Title XIX Only (Excluding Medically Needy) Cases added, Closed and Denied
TABLE 20 - Medically Eligible Persons By Program
TABLE 21 - Estates Recoveries
TABLE 22 - GA Expenditure Comparison
TABLE 23 - GA Cases Added, Closed and Denied
TABLE 24 - OAA Cases Added, Closed and Denied
TABLE 25 - AD Cases Added, Closed and Denied
TABLE 26 - Food Stamp Activity
TABLE 27 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 28 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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Research and Statistics Unit
(503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- OCTOBER 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,642	1,057	1,099	42	96.18%	$337,318.54	$127.68	$319.13
ALBINA	4,532	1,596	1,475	(121)	108.20%	549,520.98	121.25	344.31
SOUTHEAST PORTLAND	2,170	866	890	24	97.30%	267,564.79	123.30	308.97
WEST PORTLAND	1,879	656	674	18	97.33%	227,184.69	120.91	346.32
NORTH PTLD	3,483	1,233	1,159	(74)	106.39%	426,028.30	122.32	345.52
NORTHEAST PTLD	3,321	1,300	1,271	(29)	102.28%	443,457.00	133.53	341.12
EAST PTLD	4,661	1,845	1,834	(11)	100.60%	572,726.41	122.88	310.42
REGION EXPENDITURE						0.00		
NORTH REGION	22,688	8,553	8,402	(151)	101.80%	$2,823,800.71	$124.46	$330.15
CORVALLIS	1,081	429	446	17	96.19%	140,884.16	130.33	328.40
ASTORIA	745	288	301	13	95.68%	86,943.18	116.70	301.89
ST. HELENS	952	355	334	(21)	106.29%	113,523.44	119.25	319.78
WOODBURN	1,067	351	357	6	98.32%	119,256.67	111.77	339.76
NEWPORT	1,082	399	414	15	96.38%	131,641.87	121.67	329.93
ALBANY	2,021	770	758	(12)	101.58%	249,991.02	123.70	324.66
LEBANON	1,479	556	551	(5)	100.91%	188,788.15	127.65	339.55
SOUTH SALEM	3,379	1,277	1,321	44	96.67%	414,532.89	122.68	324.61
NORTH SALEM	2,644	996	890	(106)	111.91%	330,978.10	125.18	332.31
DALLAS	1,074	408	414	6	98.55%	136,475.65	127.07	334.50
TILLAMOOK	509	193	207	14	93.24%	59,796.22	117.48	309.82
HILLSBORO	3,931	1,493	1,495	2	99.87%	482,837.24	122.83	323.40
MCMINNVILLE	1,886	717	684	(33)	104.83%	231,487.03	122.74	322.85
REGION EXPENDITURE						848.65		
WEST REGION	21,850	8,232	8,172	(60)	100.73%	$2,687,984.27	$123.02	$326.53
COOS BAY	1,971	794	877	83	90.54%	250,105.72	126.89	314.99
GOLD BEACH	388	148	174	26	85.06%	44,386.00	114.40	299.91
ROSEBURG	3,209	1,197	1,178	(19)	101.61%	408,673.68	127.35	341.41
SPRINGFIELD	3,715	1,425	1,442	17	98.82%	476,967.92	128.39	334.71
MEDFORD	3,622	1,349	1,367	18	98.68%	442,952.97	122.30	328.36
ASHLAND	447	182	231	49	78.79%	51,507.50	115.23	283.01
GRANTS PASS	2,390	906	852	(54)	106.34%	292,139.18	122.23	322.45
EUGENE	2,202	885	810	(75)	109.26%	278,011.38	126.25	314.14
WEST EUGENE	2,835	1,105	1,284	179	86.06%	360,425.83	127.13	326.18
COTTAGE GROVE	1,022	385	421	36	91.45%	121,688.13	119.07	316.07
FLORENCE	558	213	245	32	86.94%	67,924.88	121.73	318.90
REGION EXPENDITURE						978.25		
SOUTH REGION	22,359	8,589	8,881	292	96.71%	$2,795,761.44	$125.04	$325.50
BAKER	441	164	155	(9)	105.81%	53,724.16	121.82	327.59
BEND	1,548	582	535	(47)	108.79%	190,913.58	123.33	328.03
JOHN DAY	127	51	69	18	73.91%	14,747.21	116.12	289.16
CONDON	82	31	35	4	88.57%	9,465.49	115.43	305.34
BURNS	210	77	59	(18)	130.51%	26,299.95	125.24	341.56
PRINEVILLE	336	130	135	5	96.30%	38,756.16	115.35	298.12
MADRAS	488	180	180	0	100.00%	55,166.80	113.05	306.48
KLAMATH FALLS	1,665	629	564	(65)	111.53%	200,573.39	120.46	318.88
LAKEVIEW	156	59	54	(5)	109.26%	18,850.00	120.83	319.49
ONTARIO	778	270	255	(15)	105.88%	87,040.25	111.88	322.37
PENDLETON	689	248	230	(18)	107.83%	79,779.63	115.79	321.69
HERMISTON	961	360	355	(5)	101.41%	117,972.24	122.76	327.70
MLTN-FRWTR	292	109	95	(14)	114.74%	33,731.38	115.52	309.46
LAGRANDE	615	238	239	1	99.58%	78,298.21	127.31	328.98
ENTERPRISE	87	32	39	7	82.05%	10,158.87	116.77	317.46
THE DALLES	612	231	219	(12)	105.48%	72,527.71	118.51	313.97
HOOD RIVER	366	135	134	(1)	100.75%	40,916.32	111.79	303.08
REGION EXPENDITURE						0.00		
EAST REGION	9,453	3,526	3,352	(174)	105.19%	$1,128,921.35	$119.42	$320.17
Adjustment						$9,695.12		
STATE TOTAL	76,350	28,900	28,807	(93)	100.32%	$9,446,162.89	$123.72	$326.86

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
GLADSTONE	46	16	56	118	61.02%	38.98%	57	1.26	5.39%
ALBINA	39	13	52	104	62.50	37.50	61	1.07	3.82
SOUTHEAST PTLD	36	13	34	83	56.63	43.37	62	0.76	7.16
WEST PTLD	23	12	25	60	61.67	38.33	18	2.06	2.74
NORTH PTLD	20	14	32	66	69.70	30.30	53	0.87	4.30
NORTHEAST PTLD	33	22	46	101	67.33	32.67	63	1.08	4.85
EAST PTLD	78	35	74	187	58.29	41.71	110	0.99	5.96
NORTH REGION	275	125	319	719	61.75%	38.25%	424	1.05	4.96%
CORVALLIS	6	7	34	47	87.23	12.77	30	1.37	6.99
ASTORIA	3	11	23	37	91.89	8.11	24	1.42	8.33
ST. HELENS	10	6	18	34	70.59	29.41	27	0.89	7.61
WOODBURN	12	9	20	41	70.73	29.27	23	1.26	6.55
NEWPORT	33	8	26	67	50.75	49.25	41	0.83	10.28
ALBANY	15	14	41	70	78.57	21.43	42	1.31	5.45
LEBANON	17	7	33	57	70.18	29.82	29	1.38	5.22
SOUTH SALEM	61	18	78	157	61.15	38.85	67	1.43	5.25
NORTH SALEM	50	16	45	111	54.95	45.05	69	0.88	6.93
DALLAS	9	12	24	45	80.00	20.00	28	1.29	6.86
TILLAMOOK	10	0	8	18	44.44	55.56	18	0.44	9.33
HILLSBORO	48	26	63	137	64.96	35.04	106	0.84	7.10
MCMINNVILLE	12	13	37	62	80.65	19.35	47	1.06	6.56
WEST REGION	286	147	450	883	67.61%	32.39%	551	1.08	6.69%
COOS BAY	18	19	50	87	79.31	20.69	59	1.17	7.43
GOLD BEACH	12	7	4	23	47.83	52.17	19	0.58	12.84
ROSEBURG	25	27	81	133	81.20	18.80	94	1.15	7.85
SPRINGFIELD	22	17	90	129	82.95	17.05	105	1.02	7.37
MEDFORD	30	33	89	152	80.26	19.74	93	1.31	6.89
ASHLAND	6	3	15	24	75.00	25.00	14	1.29	7.69
GRANTS PASS	21	17	48	86	75.58	24.42	72	0.90	7.95
EUGENE	16	14	48	78	79.49	20.51	53	1.17	5.99
WEST EUGENE	29	13	70	112	74.11	25.89	75	1.11	6.79
COTTAGE GROVE	7	10	21	38	81.58	18.42	32	0.97	8.31
FLORENCE	2	1	12	15	86.67	13.33	11	1.18	5.16
SOUTH REGION	188	161	528	877	78.56%	21.44%	627	1.10	7.30%
BAKER	4	6	15	25	84.00	16.00	12	1.75	7.32
BEND	21	13	32	66	68.18	31.82	34	1.32	5.84
JOHN DAY	3	0	3	6	50.00	50.00	4	0.75	7.84
CONDON	0	3	3	6	100.00	0.00	0	0.00	0.00
BURNS	0	2	8	10	100.00	0.00	1	10.00	1.30
PRINEVILLE	8	4	11	23	65.22	34.78	8	1.88	6.15
MADRAS	4	9	7	20	80.00	20.00	10	1.60	5.56
KLAMATH FALLS	19	13	27	59	67.80	32.20	46	0.87	7.31
LAKEVIEW	3	4	3	10	70.00	30.00	6	1.17	10.17
ONTARIO	17	6	11	34	50.00	50.00	28	0.61	10.37
PENDLETON	9	9	12	30	70.00	30.00	18	1.17	7.26
HERMISTON	10	5	18	33	69.70	30.30	11	2.09	3.06
MLTN-FRWTR	4	3	7	14	71.43	28.57	10	1.00	9.17
LAGRANDE	10	13	11	34	70.59	29.41	17	1.41	7.14
ENTERPRISE	2	1	1	4	50.00	50.00	2	1.00	6.25
THE DALLES	8	10	5	23	65.22	34.78	17	0.88	7.36
HOOD RIVER	1	2	7	10	90.00	10.00	7	1.29	5.19
EAST REGION	123	103	181	407	69.78%	30.22%	231	1.23	6.55%
Adjustment	0	0	0				0		
STATE TOTAL	872	536	1,478	2,886	69.79%	30.21%	1,833	1.10	6.34%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- OCTOBER 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$1,341.00	$191.57	7	78	8.97%
ALBINA	4,046.00	212.95	19	79	24.05
SOUTHEAST PTLD	811.00	270.33	3	61	4.92
WEST PTLD	2,481.00	275.67	9	42	21.43
NORTH PTLD	4,842.00	254.84	19	71	26.76
NORTHEAST PTLD	7,706.00	275.21	28	90	31.11
EAST PTLD	2,701.00	337.63	8	138	5.80
NORTH REGION	$23,928.00	$257.29	93	559	16.64%
CORVALLIS	4,457.00	247.61	18	51	35.29
ASTORIA	1,345.00	224.17	6	43	13.95
ST. HELENS	592.00	197.33	3	29	10.34
WOODBURN	812.00	135.33	6	40	15.00
NEWPORT	2,748.00	305.33	9	43	20.93
ALBANY	4,441.00	246.72	18	73	24.66
LEBANON	3,549.00	253.50	14	53	26.42
SOUTH SALEM	6,620.00	236.43	28	124	22.58
NORTH SALEM	5,294.00	240.64	22	91	24.18
DALLAS	2,470.00	224.55	11	52	21.15
TILLAMOOK	473.00	236.50	2	19	10.53
HILLSBORO	3,684.00	263.14	14	126	11.11
MCMINNVILLE	6,215.00	248.60	25	72	34.72
WEST REGION	$42,700.00	$242.61	176	816	21.57%
COOS BAY	862.00	215.50	4	82	4.88
GOLD BEACH	150.00	150.00	1	17	5.88
ROSEBURG	4,292.00	252.47	17	126	13.49
SPRINGFIELD	7,604.00	217.26	35	134	26.12
MEDFORD	2,086.00	298.00	7	154	4.55
ASHLAND	1,451.00	181.38	8	24	33.33
GRANTS PASS	1,910.00	272.86	7	94	7.45
EUGENE	3,867.00	214.83	18	86	20.93
WEST EUGENE	5,781.00	231.24	25	112	22.32
COTTAGE GROVE	402.00	201.00	2	40	5.00
FLORENCE	0.00	0.00	0	20	0.00
SOUTH REGION	$28,405.00	$229.07	124	889	13.95%
BAKER	0.00	0.00	0	24	0.00
BEND	1,350.00	270.00	5	66	7.58
JOHN DAY	0.00	0.00	0	5	0.00
CONDON	640.00	128.00	5	6	83.33
BURNS	338.00	338.00	1	11	9.09
PRINEVILLE	398.00	199.00	2	22	9.09
MADRAS	677.00	225.67	3	22	13.64
KLAMATH FALLS	1,922.00	240.25	8	57	14.04
LAKEVIEW	650.00	162.50	4	7	57.14
ONTARIO	2,798.00	254.36	11	25	44.00
PENDLETON	390.00	130.00	3	25	12.00
HERMISTON	2,004.00	222.67	9	34	26.47
MLTN-FRWTR	2,361.00	337.29	7	17	41.18
LAGRANDE	2,233.00	279.13	8	34	23.53
ENTERPRISE	235.00	235.00	1	4	25.00
THE DALLES	432.00	216.00	2	22	9.09
HOOD RIVER	228.00	114.00	2	17	11.76
EAST REGION	$16,656.00	$234.59	71	398	17.84%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$111,689.00	$240.71	464	2,662	17.43%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- OCTOBER 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	342	119	1,057	32.36%	11.26%
ALBINA	334	120	1,596	20.93	7.52
SOUTHEAST PTLD	332	113	866	38.34	13.05
WEST PTLD	210	73	656	32.01	11.13
NORTH PTLD	338	105	1,233	27.41	8.52
NORTHEAST PTLD	292	120	1,300	22.46	9.23
EAST PTLD	585	211	1,845	31.71	11.44
NORTH REGION	2,433	861	8,553	28.45%	10.07%
CORVALLIS	166	77	429	38.69	17.95
ASTORIA	137	72	288	47.57	25.00
ST. HELENS	115	48	355	32.39	13.52
WOODBURN	119	48	351	33.90	13.68
NEWPORT	194	94	399	48.62	23.56
ALBANY	251	107	770	32.60	13.90
LEBANON	185	66	556	33.27	11.87
SOUTH SALEM	449	187	1,277	35.16	14.64
NORTH SALEM	324	149	996	32.53	14.96
DALLAS	136	49	408	33.33	12.01
TILLAMOOK	94	42	193	48.70	21.76
HILLSBORO	524	192	1,493	35.10	12.86
MCMINNVILLE	273	118	717	38.08	16.46
WEST REGION	2,967	1,249	8,232	36.04%	15.17%
COOS BAY	266	117	794	33.50	14.74
GOLD BEACH	69	33	148	46.62	22.30
ROSEBURG	534	169	1,197	44.61	14.12
SPRINGFIELD	537	191	1,425	37.68	13.40
MEDFORD	559	228	1,349	41.44	16.90
ASHLAND	94	46	182	51.65	25.27
GRANTS PASS	343	145	906	37.86	16.00
EUGENE	285	120	885	32.32	13.56
WEST EUGENE	378	142	1,105	34.21	12.85
COTTAGE GROVE	140	43	385	36.36	11.17
FLORENCE	124	60	213	58.22	28.17
SOUTH REGION	3,330	1,294	8,589	38.77%	15.07%
BAKER	75	39	164	45.73	23.78
BEND	265	99	582	45.53	17.01
JOHN DAY	19	11	51	37.25	21.57
CONDON	16	5	31	51.61	16.13
BURNS	54	21	77	70.13	27.27
PRINEVILLE	64	23	130	49.23	17.69
MADRAS	74	24	180	41.11	13.33
KLAMATH FALLS	277	76	629	44.04	12.08
LAKEVIEW	33	13	59	55.93	22.03
ONTARIO	159	61	270	58.89	22.59
PENDLETON	131	45	248	52.82	18.15
HERMISTON	133	52	360	36.94	14.44
MLTN-FRWTR	56	20	109	51.38	18.35
LAGRANDE	100	48	238	42.02	20.17
ENTERPRISE	22	8	32	68.75	25.00
THE DALLES	103	34	231	44.59	14.72
HOOD RIVER	75	26	135	55.56	19.26
EAST REGION	1,656	605	3,526	46.97%	17.16%
Adjustment					
STATE TOTAL	10,386	4,009	28,900	35.94%	13.87%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- OCTOBER 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$3,493.72	$7,925.00	$4,431.28	44.1%	$3,493.72	$7,925.00	$4,431.28	44.1%
ALBINA	8,063.93	8,321.00	257.07	96.9%	8,063.93	8,321.00	257.07	96.9%
SOUTHEAST PTLD	1,188.97	4,546.00	3,357.03	26.2%	1,188.97	4,546.00	3,357.03	26.2%
WEST PTLD	2,041.34	6,213.00	4,171.66	32.9%	2,041.34	6,213.00	4,171.66	32.9%
NORTH PTLD	2,275.02	5,945.00	3,669.98	38.3%	2,275.02	5,945.00	3,669.98	38.3%
NORTHEAST PTLD	7,052.83	4,860.00	(2,192.83)	145.1%	7,052.83	4,860.00	(2,192.83)	145.1%
EAST PTLD	5,044.94	5,862.00	817.06	86.1%	5,044.94	5,862.00	817.06	86.1%
REGION EXPENDITURE	0.00	4,853.00	4,853.00		0.00	4,853.00	4,853.00	
NORTH REGION (1)	$29,160.75	$48,525.00	$19,364.25	60.1%	$29,160.75	$48,525.00	$19,364.25	60.1%
CORVALLIS	2,695.66	1,611.00	(1,084.66)	167.3%	2,695.66	1,611.00	(1,084.66)	167.3%
ASTORIA	254.62	753.00	498.38	33.8%	254.62	753.00	498.38	33.8%
ST. HELENS	726.61	718.00	(8.61)	101.2%	726.61	718.00	(8.61)	101.2%
WOODBURN	1,526.15	1,904.00	377.85	80.2%	1,526.15	1,904.00	377.85	80.2%
NEWPORT	2,179.45	3,449.00	1,269.55	63.2%	2,179.45	3,449.00	1,269.55	63.2%
ALBANY	4,401.26	5,695.00	1,293.74	77.3%	4,401.26	5,695.00	1,293.74	77.3%
LEBANON	1,930.31	2,698.00	767.69	71.5%	1,930.31	2,698.00	767.69	71.5%
SOUTH SALEM	5,504.38	7,439.00	1,934.62	74.0%	5,504.38	7,439.00	1,934.62	74.0%
NORTH SALEM	4,141.56	5,149.00	1,007.44	80.4%	4,141.56	5,149.00	1,007.44	80.4%
DALLAS	2,571.19	2,755.00	183.81	93.3%	2,571.19	2,755.00	183.81	93.3%
TILLAMOOK	266.22	920.00	653.78	28.9%	266.22	920.00	653.78	28.9%
HILLSBORO	9,346.01	6,516.00	(2,830.01)	143.4%	9,346.01	6,516.00	(2,830.01)	143.4%
MCMINNVILLE	5,140.74	2,897.00	(2,243.74)	177.5%	5,140.74	2,897.00	(2,243.74)	177.5%
REGION EXPENDITURE	848.65	4,724.00	3,875.35		848.65	4,724.00	3,875.35	
WEST REGION (3)	$41,532.81	$47,228.00	$5,695.19	87.9%	$41,532.81	$47,228.00	$5,695.19	87.9%
COOS BAY	3,717.23	3,418.00	(299.23)	108.8%	3,717.23	3,418.00	(299.23)	108.8%
GOLD BEACH	0.00	474.00	474.00	0.0%	0.00	474.00	474.00	0.0%
ROSEBURG	7,037.00	6,786.00	(251.00)	103.7%	7,037.00	6,786.00	(251.00)	103.7%
SPRINGFIELD	11,718.97	13,130.00	1,411.03	89.3%	11,718.97	13,130.00	1,411.03	89.3%
MEDFORD	3,816.89	7,533.00	3,716.11	50.7%	3,816.89	7,533.00	3,716.11	50.7%
ASHLAND	377.83	1,547.00	1,169.17	24.4%	377.83	1,547.00	1,169.17	24.4%
GRANTS PASS	4,414.16	5,559.00	1,144.84	79.4%	4,414.16	5,559.00	1,144.84	79.4%
EUGENE	5,101.24	7,686.00	2,584.76	66.4%	5,101.24	7,686.00	2,584.76	66.4%
WEST EUGENE	6,893.04	11,208.00	4,314.96	61.5%	6,893.04	11,208.00	4,314.96	61.5%
COTTAGE GROVE	1,111.96	2,013.00	901.04	55.2%	1,111.96	2,013.00	901.04	55.2%
FLORENCE	588.37	2,029.00	1,440.63	29.0%	588.37	2,029.00	1,440.63	29.0%
REGION EXPENDITURE	978.25	6,821.00	5,842.75		978.25	6,821.00	5,842.75	
SOUTH REGION (6)	$45,754.94	$68,204.00	$22,449.06	67.1%	$45,754.94	$68,204.00	$22,449.06	67.1%
BAKER	708.56	1,094.00	385.44	64.8%	708.56	1,094.00	385.44	64.8%
BEND	2,430.58	3,439.00	1,008.42	70.7%	2,430.58	3,439.00	1,008.42	70.7%
JOHN DAY	126.78	362.00	235.22	35.0%	126.78	362.00	235.22	35.0%
CONDON	98.49	100.00	1.51	98.5%	98.49	100.00	1.51	98.5%
BURNS	50.00	70.00	20.00	71.4%	50.00	70.00	20.00	71.4%
PRINEVILLE	724.16	752.00	27.84	96.3%	724.16	752.00	27.84	96.3%
MADRAS	526.80	379.00	(147.80)	139.0%	526.80	379.00	(147.80)	139.0%
KLAMATH FALLS	1,301.80	2,115.00	813.20	61.6%	1,301.80	2,115.00	813.20	61.6%
LAKEVIEW	443.00	102.00	(341.00)	434.3%	443.00	102.00	(341.00)	434.3%
ONTARIO	943.27	787.00	(156.27)	119.9%	943.27	787.00	(156.27)	119.9%
PENDLETON	925.80	825.00	(100.80)	112.2%	925.80	825.00	(100.80)	112.2%
HERMISTON	1,341.24	2,937.00	1,595.76	45.7%	1,341.24	2,937.00	1,595.76	45.7%
MLTN-FRWTR	72.38	42.00	(30.38)	172.3%	72.38	42.00	(30.38)	172.3%
LAGRANDE	1,241.51	1,753.00	511.49	70.8%	1,241.51	1,753.00	511.49	70.8%
ENTERPRISE	0.00	43.00	43.00	0.0%	0.00	43.00	43.00	0.0%
THE DALLES	235.78	455.00	219.22	51.8%	235.78	455.00	219.22	51.8%
HOOD RIVER	222.32	862.00	639.68	25.8%	222.32	862.00	639.68	25.8%
REGION EXPENDITURE	0.00	1,790.00	1,790.00		0.00	1,790.00	1,790.00	
EAST REGION (8)	$11,392.47	$17,907.00	$6,514.53	63.6%	$11,392.47	$17,907.00	$6,514.53	63.6%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$127,840.97	$181,864.00	$54,023.03	70.3%	$127,840.97	$181,864.00	$54,023.03	70.3%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- OCTOBER 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$1,982.20	$596.50	$143.83	$701.19	$3,423.72
ALBINA	4,978.93	697.96	0.00	1,614.41	7,291.30
SOUTHEAST PTLD	386.00	445.25	0.00	372.72	1,203.97
WEST PTLD	1,215.36	446.00	0.00	379.98	2,041.34
NORTH PTLD	25.20	1,002.72	0.00	1,092.70	2,120.62
NORTHEAST PTLD	4,616.99	1,019.28	460.35	826.31	6,922.93
EAST PTLD	2,945.36	645.00	382.50	851.78	4,824.64
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$16,150.04	$4,852.71	$986.68	$5,839.09	$27,828.52
CORVALLIS	495.50	166.50	1,330.53	703.13	2,695.66
ASTORIA	354.33	95.26	0.00	265.03	714.62
ST. HELENS	512.33	22.00	52.50	139.78	726.61
WOODBURN	637.21	74.00	0.00	1,176.94	1,888.15
NEWPORT	538.04	140.00	0.00	1,221.36	1,899.40
ALBANY	1,803.80	15.30	1,926.46	1,144.70	4,890.26
LEBANON	994.46	35.25	644.81	652.79	2,327.31
SOUTH SALEM	2,852.58	809.65	662.15	1,342.00	5,666.38
NORTH SALEM	1,642.12	510.03	874.59	1,114.82	4,141.56
DALLAS	504.40	28.00	0.00	1,852.90	2,385.30
TILLAMOOK	57.12	0.00	32.00	409.10	498.22
HILLSBORO	3,275.38	1,816.00	863.84	2,663.39	8,618.61
MCMINNVILLE	1,630.17	303.25	0.00	2,943.32	4,876.74
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$15,297.44	$4,015.24	$6,386.88	$15,629.26	$41,328.82
COOS BAY	2,027.07	192.10	0.00	989.06	3,208.23
GOLD BEACH	0.00	0.00	0.00	0.00	0.00
ROSEBURG	2,483.15	443.67	938.00	3,072.18	6,937.00
SPRINGFIELD	5,799.16	992.25	0.00	4,372.11	11,163.52
MEDFORD	1,444.10	339.21	0.00	1,737.94	3,521.25
ASHLAND	189.18	89.27	0.00	234.38	512.83
GRANTS PASS	2,667.06	557.15	190.00	1,608.95	5,023.16
EUGENE	1,840.39	476.70	0.00	2,542.29	4,859.38
WEST EUGENE	3,307.01	639.95	230.68	2,501.50	6,679.14
COTTAGE GROVE	716.66	87.00	0.00	308.30	1,111.96
FLORENCE	0.00	10.50	0.00	577.87	588.37
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$20,473.78	$3,827.80	$1,358.68	$17,944.58	$43,604.84
BAKER	149.98	27.00	136.00	88.88	401.86
BEND	991.43	126.68	0.00	1,202.72	2,320.83
JOHN DAY	86.80	0.00	0.00	39.98	126.78
CONDON	31.64	0.00	0.00	66.85	98.49
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	60.20	6.00	594.96	63.00	724.16
MADRAS	165.00	0.00	0.00	361.80	526.80
KLAMATH FALLS	315.00	359.75	0.00	268.21	942.96
LAKEVIEW	200.00	0.00	0.00	116.00	316.00
ONTARIO	258.50	113.00	0.00	427.93	799.43
PENDLETON	127.73	255.75	0.00	378.09	761.57
HERMISTON	384.16	7.00	0.00	950.08	1,341.24
MLTN-FRWTR	22.40	0.00	0.00	49.98	72.38
LAGRANDE	501.54	104.50	0.00	635.47	1,241.51
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	56.20	7.50	0.00	172.08	235.78
HOOD RIVER	152.32	0.00	0.00	70.00	222.32
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,502.90	$1,007.18	$730.96	$4,891.07	$10,132.11
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$55,424.16	$13,702.93	$9,463.20	$44,304.00	$122,894.29

TABLE 7: ADC JOBS INFORMATION -- OCTOBER 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS	REQUESTED SANCTION (BRANCH REPORTED)
GLADSTONE	23.22%	1,057	97.45%	251	78.73%	20	10	30	11.95%	113	12
ALBINA	39.26%	1,596	104.28%	630	93.01%	13	10	23	3.65%	106	5
SOUTHEAST PTLD	31.63%	866	94.40%	269	88.03%	31	13	44	16.36%	96	10
WEST PTLD	28.98%	829	119.63%	235	61.42%	6	8	14	5.96%	78	8
NORTH PTLD	37.54%	1,233	106.83%	450	98.95%	28	3	31	6.89%	61	1
NORTHEAST PTLD	31.18%	1,300	105.10%	390	99.52%	22	12	34	8.72%	93	4
EAST PTLD	27.33%	1,845	98.86%	491	90.18%	35	17	52	10.59%	204	6
NORTH REGION	31.31%	8,726	103.79%	2,716	87.12%	155	73	228	8.39%	751	46
CORVALLIS	41.87%	432	98.90%	189	78.01%	11	0	11	5.82%	83	12
ASTORIA	37.27%	288	88.85%	101	76.52%	12	3	15	14.85%	19	1
ST. HELENS	38.27%	355	107.51%	142	105.38%	11	4	15	10.56%	17	4
WOODBURN	28.90%	351	96.92%	108	74.07%	21	3	24	22.22%	12	1
NEWPORT	35.56%	399	101.70%	149	79.26%	19	3	22	14.77%	13	0
ALBANY	38.44%	771	101.47%	294	87.39%	19	0	19	6.46%	75	3
LEBANON	37.02%	556	100.37%	207	82.72%	22	6	28	13.53%	48	2
SOUTH SALEM	32.14%	1,277	95.83%	418	90.39%	46	45	91	21.77%	102	10
NORTH SALEM	28.85%	1,020	117.67%	303	107.69%	21	11	32	10.56%	80	4
DALLAS	24.76%	408	99.76%	99	73.91%	15	2	17	17.17%	53	4
TILLAMOOK	28.99%	193	101.47%	50	86.96%	22	5	27	54.00%	26	4
HILLSBORO	28.96%	1,493	99.00%	420	87.89%	43	14	57	13.57%	167	7
MCMINNVILLE	31.54%	718	105.22%	240	82.97%	21	12	33	13.75%	43	7
WEST REGION	33.27%	8,261	101.13%	2,720	85.63%	283	108	391	14.38%	738	59
COOS BAY	26.00%	794	86.47%	188	52.07%	31	4	35	18.62%	117	11
GOLD BEACH	37.84%	148	84.57%	50	67.47%	12	3	15	30.00%	10	1
ROSEBURG	33.90%	1,197	99.49%	404	81.02%	21	8	29	7.18%	90	5
SPRINGFIELD	38.81%	1,425	94.72%	531	86.61%	43	7	50	9.42%	108	5
MEDFORD	30.85%	1,349	97.28%	419	84.14%	47	7	54	12.89%	108	11
ASHLAND	36.81%	182	75.83%	68	65.69%	8	4	12	17.65%	42	13
GRANTS PASS	42.20%	906	106.15%	370	92.89%	59	5	64	17.30%	60	6
EUGENE	0.00%	885	0.00%	371	0.00%	27	4	31	8.36%	123	16
WEST EUGENE	35.78%	1,105	55.05%	407	39.98%	48	16	64	15.72%	111	20
COTTAGE GROVE	36.07%	385	90.41%	139	68.00%	8	3	11	7.91%	43	0
FLORENCE	38.57%	213	91.02%	82	81.90%	8	1	9	10.98%	12	0
SOUTH REGION	32.44%	8,589	80.09%	3,029	65.43%	312	62	374	12.35%	824	88
BAKER	42.86%	164	100.00%	70	90.41%	5	1	6	8.57%	8	2
BEND	41.65%	582	101.97%	225	96.34%	21	10	31	13.78%	42	1
JOHN DAY	43.14%	51	78.46%	22	57.89%	3	1	4	18.18%	1	0
CONDON	44.83%	31	82.86%	16	86.67%	0	0	0	0.00%	0	0
BURNS	48.72%	77	141.82%	41	122.58%	2	0	2	4.88%	1	0
PRINEVILLE	35.04%	130	91.41%	40	89.13%	6	8	14	35.00%	7	1
MADRAS	26.44%	180	98.31%	49	121.05%	2	0	2	4.08%	9	0
KLAMATH FALLS	35.52%	629	106.82%	205	100.00%	10	0	10	4.88%	42	1
LAKEVIEW	38.60%	59	103.64%	23	78.57%	5	1	6	26.09%	6	1
ONTARIO	32.71%	270	107.17%	81	137.50%	8	12	20	24.69%	8	0
PENDLETON	35.80%	248	108.97%	88	104.82%	6	1	7	7.95%	10	5
HERMISTON	35.38%	362	99.72%	129	100.79%	13	3	16	12.40%	8	0
MLTN-FRWTR	35.19%	109	131.71%	38	105.56%	6	1	7	18.42%	4	0
LAGRANDE	41.77%	239	101.72%	103	81.82%	9	6	15	14.56%	28	8
ENTERPRISE	42.42%	32	86.84%	13	93.33%	2	1	3	23.08%	0	0
THE DALLES	32.46%	231	101.79%	76	98.67%	6	1	7	9.21%	12	1
HOOD RIVER	41.43%	135	101.45%	54	118.37%	13	0	13	24.07%	1	0
EAST REGION	38.47%	3,529	102.63%	1,273	99.03%	117	46	163	12.80%	187	20
STATE TOT	33.87%	29,105	96.91%	9,738	84.30%	867	289	1,156	11.87%	2,500	213

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - OCTOBER 1986

FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	FI FRO
GLADSTONE	15	42	37	20	57	$4.19	52
ALBINA	10	43	36	17	53	$4.27	72
SOUTHEAST PTLD	12	45	37	20	57	$4.07	75
WEST PTLD	10	19	26	3	29	$4.04	33
NORTH PTLD	3	36	20	19	39	$4.26	63
NORTHEAST PTLD	4	39	37	6	43	$4.02	74
EAST PTLD	21	40	51	10	61	$4.25	108
NORTH REGION	75	264	244	95	339	$4.17	477
CORVALLIS	4	11	12	3	15	$3.83	28
ASTORIA	3	16	13	6	19	$3.95	24
ST HELENS	0	13	11	2	13	$3.82	31
WOODBURN	3	14	12	5	17	$4.28	36
NEWPORT	2	9	3	8	11	$3.78	36
ALBANY	3	33	33	3	36	$4.20	41
LEBANON	7	22	21	8	29	$3.96	51
SOUTH SALEM	15	54	47	22	69	$4.25	140
NORTH SALEM	6	36	33	9	42	$4.17	86
DALLAS	8	12	13	7	20	$4.09	25
TILLAMOOK	2	7	7	2	9	$4.04	20
HILLSBORO	16	61	57	20	77	$4.48	140
MCMINNVILLE	10	25	19	16	35	$3.85	49
WEST REGION	79	313	281	111	392	$4.15	707
COOS BAY	3	25	12	16	28	$3.74	48
GOLD BEACH	2	4	3	3	6	$3.89	9
ROSEBURG	9	46	31	24	55	$3.79	69
SPRINGFIELD	10	72	53	29	82	$3.96	98
MEDFORD	10	78	76	12	88	$3.87	91
ASHLAND	3	3	2	4	6	$4.04	17
GRANTS PASS	1	27	15	13	28	$4.04	68
EUGENE	13	42	24	31	55	$4.42	52
WEST EUGENE	8	46	27	27	54	$4.00	96
COTTAGE GROVE	6	6	8	4	12	$3.93	9
FLORENCE	1	10	8	3	11	$3.87	20
SOUTH REGION	66	359	259	166	425	$3.97	577
BAKER	3	12	9	6	15	$4.25	32
BEND	0	15	9	6	15	$3.61	46
JOHN DAY	0	6	0	6	6	$3.69	6
CONDON	0	2	2	0	2	$3.67	1
BURNS	0	4	1	3	4	$3.63	4
PRINEVILLE	1	5	3	3	6	$3.95	9
MADRAS	2	16	14	4	18	$4.24	19
KLAMATH FALLS	5	14	14	5	19	$3.77	36
LAKEVIEW	0	1	0	1	1	$3.50	15
ONTARIO	0	6	5	1	6	$4.84	22
PENDLETON	1	5	4	2	6	$3.71	24
HERMISTON	2	11	7	6	13	$4.18	30
MLTN-FRWTR	0	6	4	2	6	$3.40	19
LAGRANDE	2	6	7	1	8	$4.87	15
ENTERPRISE	0	1	0	1	1	$3.78	3
THE DALLES	2	6	3	5	8	$3.97	23
HOOD RIVER	0	4	4	0	4	$3.56	15
EAST REGION	18	120	86	52	138	$4.00	319
STATE TOTAL	238	1,056	870	424	1,294	$4.08	2,080

TABLE 9: ADC JOB[illegible] SANCTIONS -- OCTOBER 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:

		% OF TOT.
Incapacity established for self or family member:	14	5.0%
Client pregnancy established/verified:	12	4.3%
Client entered verified employment:	45	16.0%
Client (with child under 3) no longer a student:	4	1.4%
Client established cooperation:	68	24.1%
Case closed to CMS:	106	37.6%
Other:	33	11.7%
Total cases removed from sanctions this month:	282	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	213	45.6%	976	42.0%
No contact/response from client:	51	10.9%	260	11.2%
Insufficient work search:	16	3.4%	137	5.9%
Missed appointments or activities	128	27.4%	728	31.4%
Quit/refused/reduced job:	39	8.4%	144	6.2%
Other:	20	4.3%	77	3.3%
Total cases on sanction:	467	100.0%	2,322	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,463	63.0%
On sanction for six months or more:	859	37.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	600
Living in subsidized housing:	318
Have alternative resources: ***	735
None of the above:	749

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- OCTOBER 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	140	232	$183.33	$110.63	$25,666.00
ALBINA	69	133	178.14	92.42	12,292.00
SOUTHEAST PORTLAND	92	155	151.38	89.85	13,926.84
WEST PORTLAND	49	87	172.27	97.02	8,441.00
NORTH PTLD	67	128	187.28	98.03	12,548.00
NORTHEAST PTLD	85	139	170.11	104.03	14,459.76
EAST PTLD	189	346	170.65	93.22	32,252.50
NORTH REGION	691	1,220	$173.06	$98.02	$119,586.10
CORVALLIS	43	83	205.01	106.21	8,815.52
ASTORIA	36	66	177.87	97.02	6,403.30
ST. HELENS	19	35	169.79	92.17	3,226.00
WOODBURN	27	54	175.00	87.50	4,725.00
NEWPORT	57	101	140.07	79.05	7,984.00
ALBANY	60	111	192.28	103.94	11,537.00
LEBANON	34	58	170.29	99.83	5,790.00
SOUTH SALEM	132	240	171.92	94.56	22,694.00
NORTH SALEM	91	166	164.36	90.10	14,957.00
DALLAS	34	66	165.82	85.42	5,638.00
TILLAMOOK	43	75	204.81	117.43	8,807.00
HILLSBORO	229	416	172.14	94.76	39,420.38
MCMINNVILLE	63	111	150.33	85.32	9,471.00
WEST REGION	868	1,582	$172.20	$94.48	$149,468.20
COOS BAY	82	125	151.61	99.46	12,432.00
GOLD BEACH	23	39	145.87	86.03	3,355.00
ROSEBURG	104	188	176.72	97.76	18,378.95
SPRINGFIELD	128	226	169.40	95.94	21,683.00
MEDFORD	156	268	162.33	94.49	25,323.78
ASHLAND	27	46	136.48	80.11	3,685.00
GRANTS PASS	85	135	153.20	96.46	13,022.00
EUGENE	84	140	175.86	0.00	14,772.43
WEST EUGENE	104	175	155.79	92.58	16,202.00
COTTAGE GROVE	38	66	199.05	114.61	7,564.00
FLORENCE	20	38	159.10	83.74	3,182.00
SOUTH REGION	851	1,446	$164.04	$96.54	$139,600.16
BAKER	21	39	154.29	83.08	3,240.03
BEND	64	107	142.38	85.16	9,112.00
JOHN DAY	5	11	148.00	67.27	740.00
CONDON	1	1	31.00	31.00	31.00
BURNS	3	4	132.67	99.50	398.00
PRINEVILLE	8	14	133.00	76.00	1,064.00
MADRAS	12	19	118.83	75.05	1,426.00
KLAMATH FALLS	58	100	134.98	78.29	7,829.00
LAKEVIEW	8	12	119.25	79.50	954.00
ONTARIO	17	28	144.29	87.61	2,453.00
PENDLETON	29	54	171.45	92.07	4,972.00
HERMISTON	11	23	180.73	86.43	1,988.00
MLTN-FRWTR	11	28	194.93	76.58	2,144.26
LAGRANDE	34	57	161.54	96.35	5,492.20
ENTERPRISE	5	11	179.60	81.64	898.00
THE DALLES	43	74	144.02	83.69	6,193.00
HOOD RIVER	16	30	170.50	90.93	2,728.00
EAST REGION	346	612	$149.31	$84.42	$51,662.49
Adjustment					$0.00
STATE TOTAL	2,756	4,860	$167.02	$94.72	$460,316.95

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	DENIED	CASES ADDED NEW	CASES ADDED REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	13	13	10	36	63.89%	36.11%	31	0.74	22.14%
ALBINA	5	6	5	16	68.75	31.25	9	1.22	13.04
SOUTHEAST PTLD	5	8	10	23	78.26	21.74	23	0.78	25.00
WEST PTLD	2	9	2	13	84.62	15.38	9	1.22	18.37
NORTH PTLD	0	9	5	14	100.00	0.00	11	1.27	16.42
NORTHEAST PTLD	1	10	5	16	93.75	6.25	15	1.00	17.65
EAST PTLD	6	16	12	34	82.35	17.65	29	0.97	15.34
NORTH REGION	32	71	49	152	78.95%	21.05%	127	0.94	18.38%
CORVALLIS	0	3	7	10	100.00	0.00	4	2.50	9.30
ASTORIA	1	4	2	7	85.71	14.29	10	0.60	27.78
ST. HELENS	1	3	3	7	85.71	14.29	3	2.00	15.79
WOODBURN	0	3	5	8	100.00	0.00	5	1.60	18.52
NEWPORT	5	5	5	15	66.67	33.33	12	0.83	21.05
ALBANY	1	13	3	17	94.12	5.88	11	1.45	18.33
LEBANON	0	7	1	8	100.00	0.00	3	2.67	8.82
SOUTH SALEM	2	19	11	32	93.75	6.25	22	1.36	16.67
NORTH SALEM	1	15	11	27	96.30	3.70	10	2.60	10.99
DALLAS	0	6	2	8	100.00	0.00	9	0.89	26.47
TILLAMOOK	0	7	4	11	100.00	0.00	4	2.75	9.30
HILLSBORO	7	26	31	64	89.06	10.94	39	1.46	17.03
MCMINNVILLE	0	9	6	15	100.00	0.00	11	1.36	17.46
WEST REGION	18	120	91	229	92.14%	7.86%	143	1.48	16.47%
COOS BAY	0	8	13	21	100.00	0.00	16	1.31	19.51
GOLD BEACH	2	0	2	4	50.00	50.00	5	0.40	21.74
ROSEBURG	1	11	12	24	95.83	4.17	21	1.10	20.19
SPRINGFIELD	3	14	9	26	88.46	11.54	30	0.77	23.44
MEDFORD	4	14	16	34	88.24	11.76	19	1.58	12.18
ASHLAND	1	4	1	6	83.33	16.67	3	1.67	11.11
GRANTS PASS	6	17	12	35	82.86	17.14	19	1.53	22.35
EUGENE	1	12	4	17	94.12	5.88	15	1.07	17.86
WEST EUGENE	3	8	18	29	89.66	10.34	14	1.86	13.46
COTTAGE GROVE	1	6	3	10	90.00	10.00	4	2.25	10.53
FLORENCE	0	2	1	3	100.00	0.00	2	1.50	10.00
SOUTH REGION	22	96	91	209	89.47%	10.53%	148	1.26	17.39%
BAKER	1	3	2	6	83.33	16.67	3	1.67	14.29
BEND	1	11	6	18	94.44	5.56	16	1.06	25.00
JOHN DAY	0	2	0	2	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00	33.33
PRINEVILLE	0	2	0	2	100.00	0.00	3	0.67	37.50
MADRAS	0	3	1	4	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	1	6	8	87.50	12.50	11	0.64	18.97
LAKEVIEW	1	0	1	2	50.00	50.00	2	0.50	25.00
ONTARIO	1	3	1	5	80.00	20.00	3	1.33	17.65
PENDLETON	1	2	4	7	85.71	14.29	1	6.00	3.45
HERMISTON	1	2	1	4	75.00	25.00	1	3.00	9.09
MLTN-FRWTR	0	3	2	5	100.00	0.00	2	2.50	18.18
LAGRANDE	0	3	5	8	100.00	0.00	3	2.67	8.82
ENTERPRISE	2	1	1	4	50.00	50.00	1	2.00	20.00
THE DALLES	1	7	2	10	90.00	10.00	3	3.00	6.98
HOOD RIVER	2	4	1	7	71.43	28.57	1	5.00	6.25
EAST REGION	12	48	33	93	87.10%	12.90%	51	1.59	14.74%
STATE TOTAL	84	335	264	683	87.70%	12.30%	469	1.28	17.02%

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON -- OCTOBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	70	$194.15	$13,590.77
ALBINA	40	203.28	8,131.01
SOUTHEAST PTLD	64	155.59	9,957.90
WEST PTLD	29	224.75	6,517.69
NORTH PTLD	35	242.29	8,480.16
NORTHEAST PTLD	68	218.38	14,849.58
EAST PTLD	169	151.62	25,623.01
NORTH REGION	475	$183.47	$87,150.12
CORVALLIS	23	233.84	5,378.24
ASTORIA	39	200.59	7,823.02
ST. HELENS	8	122.69	981.48
WOODBURN	21	192.77	4,048.18
NEWPORT	41	175.26	7,185.69
ALBANY	46	216.34	9,951.86
LEBANON	37	166.43	6,157.95
SOUTH SALEM	76	191.64	14,564.47
NORTH SALEM	78	129.85	10,127.92
DALLAS	9	116.55	1,048.99
TILLAMOOK	8	232.75	1,862.00
HILLSBORO	87	232.78	20,251.64
MCMINNVILLE	50	208.46	10,422.87
WEST REGION	523	$190.83	$99,804.31
COOS BAY	39	96.21	3,752.25
GOLD BEACH	8	176.97	1,415.78
ROSEBURG	75	197.03	14,777.28
SPRINGFIELD	94	181.76	17,085.08
MEDFORD	57	224.20	12,779.14
ASHLAND	10	171.35	1,713.52
GRANTS PASS	32	141.51	4,528.42
EUGENE	23	230.60	5,303.71
WEST EUGENE	59	210.66	12,429.11
COTTAGE GROVE	46	162.16	7,459.48
FLORENCE	6	139.45	836.67
SOUTH REGION	449	$182.81	$82,080.44
BAKER	8	206.79	1,654.30
BEND	25	194.52	4,863.07
JOHN DAY	8	240.43	1,923.41
CONDON	3	215.67	647.00
BURNS	1	325.00	325.00
PRINEVILLE	10	137.49	1,374.92
MADRAS	3	223.33	670.00
KLAMATH FALLS	49	107.14	5,249.85
LAKEVIEW	4	200.25	801.00
ONTARIO	28	158.32	4,432.90
PENDLETON	12	118.82	1,425.86
HERMISTON	41	144.65	5,930.63
MLTN-FRWTR	15	135.74	2,036.04
LAGRANDE	17	149.46	2,540.78
ENTERPRISE	0	0.00	0.00
THE DALLES	21	189.59	3,981.35
HOOD RIVER	16	195.70	3,131.19
EAST REGION	261	$157.04	$40,987.30
Adjustment			$0.00
STATE TOTAL	1,708	$181.51	$310,022.17

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- OCTOBER 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	173	262.84	45,471.58	56	120.84	6,767.02	287	184.38	52,916.60
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	173	$262.68	$45,442.98	56	$120.84	$6,767.02	287	$184.38	$52,888.00
CORVALLIS	3	433.67	1,301.00	0	0.00	(35.00)	3	422.00	1,266.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	415.00	415.00	0	0.00	0.00	1	415.00	415.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	338.00	0	0.00	246.00	1	584.00	584.00
NORTH SALEM	24	332.04	7,969.00	43	287.12	12,346.00	76	267.44	20,325.20
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(115.45)	0	0.00	(115.45)
MCMINNVILLE	1	216.00	216.00	1	0.00	0.00	2	108.00	216.00
WEST REGION	29	$353.07	$10,239.00	45	$282.39	$12,707.55	84	$273.29	$22,956.75
COOS BAY	0	0.00	0.00	0	0.00	(100.00)	0	0.00	(100.00)
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	0	0.00	132.00	0	0.00	132.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	5	261.40	1,307.00	5	261.40	1,307.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	6	$279.50	$1,677.00	6	$279.50	$1,677.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	362.75	1,451.00	4	362.75	1,451.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
HERMISTON	2	62.50	125.00	1	0.00	0.00	3	41.67	125.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$202.33	$607.00	7	$207.29	$1,451.00	10	$205.80	$2,058.00
Adjustment			$0.00			$0.00			$2,992.04
STATE TOTAL	205	$274.58	$56,288.98	114	$198.27	$22,602.57	387	$213.36	$82,571.79

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- OCTOBER 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	1	350.00	350.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	1	$350.00	$350.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	1	225.00	225.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	1	$225.00	$225.00
Adjustment			$0.00
STATE TOTAL	2	$287.50	$575.00

TABLE 19: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	12	32	10	54	77.78%	22.22%	35	1.20
ALBINA	6	5	2	13	53.85	46.15	6	1.17
SOUTHEAST PTLD	9	23	3	35	74.29	25.71	33	0.79
WEST PTLD	13	18	19	50	74.00	26.00	29	1.28
NORTH PTLD	2	1	2	5	60.00	40.00	4	0.75
NORTHEAST PTLD	13	21	8	42	69.05	30.95	21	1.38
EAST PTLD	17	36	23	76	77.63	22.37	68	0.87
NORTH REGION	72	136	67	275	73.82%	26.18%	196	1.04
CORVALLIS	3	2	9	14	78.57	21.43	4	2.75
ASTORIA	0	5	5	14	100.00	0.00	10	1.40
ST. HELENS	1	4	4	9	88.89	11.11	4	2.00
WOODBURN	2	5	2	9	77.78	22.22	6	1.17
NEWPORT	0	8	5	13	100.00	0.00	15	0.87
ALBANY	8	16	6	30	73.33	26.67	21	1.05
LEBANON	1	7	4	12	91.67	8.33	7	1.57
SOUTH SALEM	13	38	24	75	82.67	17.33	56	1.11
NORTH SALEM	0	6	1	7	100.00	0.00	4	1.75
DALLAS	5	4	4	13	61.54	38.46	8	0.62
TILLAMOOK	1	1	3	5	80.00	20.00	9	0.44
HILLSBORO	4	22	13	39	89.74	10.26	34	1.03
MCMINNVILLE	0	6	6	12	100.00	0.00	10	1.20
WEST REGION	38	128	86	252	84.92%	15.08%	193	1.11
COOS BAY	1	12	8	21	95.24	4.76	20	1.00
GOLD BEACH	0	0	4	4	100.00	0.00	3	1.33
ROSEBURG	7	29	15	51	86.27	13.73	25	1.76
SPRINGFIELD	1	13	16	30	96.67	3.33	19	1.53
MEDFORD	7	36	23	66	89.39	10.61	34	1.74
ASHLAND	2	1	2	5	60.00	40.00	6	0.50
GRANTS PASS	4	16	9	29	86.21	13.79	26	0.96
EUGENE	1	21	13	35	97.14	2.86	32	1.06
WEST EUGENE	1	7	12	20	95.00	5.00	10	1.90
COTTAGE GROVE	0	3	1	4	100.00	0.00	0	0.00
FLORENCE	1	0	0	1	0.00	100.00	4	0.00
SOUTH REGION	25	138	103	266	90.60%	9.40%	179	1.35
BAKER	3	4	6	13	76.92	23.08	6	1.67
BEND	2	13	1	16	87.50	12.50	15	0.93
JOHN DAY	0	0	0	0	0.00	0.00	2	0.00
CONDON	0	1	0	1	100.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	1	2	100.00	0.00	2	1.00
MADRAS	0	0	4	4	100.00	0.00	1	4.00
KLAMATH FALLS	6	8	7	21	71.43	28.57	17	0.88
LAKEVIEW	4	0	1	5	20.00	80.00	1	1.00
ONTARIO	2	5	1	8	75.00	25.00	12	0.50
PENDLETON	2	6	5	13	84.62	15.38	9	1.22
HERMISTON	1	2	3	6	83.33	16.67	0	0.00
MLTN-FRWTR	0	8	1	9	100.00	0.00	6	1.50
LAGRANDE	0	10	6	16	100.00	0.00	6	2.67
ENTERPRISE	0	1	0	1	100.00	0.00	3	0.33
THE DALLES	0	7	0	7	100.00	0.00	9	0.78
HOOD RIVER	1	3	1	5	80.00	20.00	7	0.57
EAST REGION	21	69	37	127	83.46%	16.54%	96	1.10
STATE TOTAL	156	471	293	920	83.04%	16.96%	664	1.15

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- OCTOBER 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,748	114	1,125	47	927	204	188	230	87	5,665
ALBINA	4,581	38	168	16	580	144	118	283	51	5,979
SOUTHEAST PTLD	2,240	85	804	52	682	184	157	786	82	5,072
WEST PTLD	1,960	45	890	45	921	488	73	0	65	4,487
NORTH PTLD	3,541	120	125	17	381	117	90	75	64	4,530
NORTHEAST PTLD	3,395	49	674	59	921	461	175	536	37	6,307
EAST PTLD	4,813	72	1,367	71	1,114	220	470	1	183	8,311
NORTH REGION	23,278	523	5,153	307	5,526	1,818	1,271	1,911	564	40,351
CORVALLIS	1,113	59	49	4	221	66	63	35	58	1,668
ASTORIA	780	26	180	7	188	38	107	52	34	1,412
ST. HELENS	978	85	124	7	161	23	21	63	36	1,498
WOODBURN	1,098	23	351	11	229	37	56	47	31	1,883
NEWPORT	1,144	55	218	13	193	76	112	101	90	2,002
ALBANY	2,113	118	727	31	428	71	154	0	100	3,742
LEBANON	1,537	72	90	7	214	25	95	143	87	2,270
SOUTH SALEM	3,603	125	1,154	159	2,442	301	224	642	191	8,841
NORTH SALEM	2,740	118	2	2	45	1	231	0	128	3,267
DALLAS	1,136	75	297	11	268	33	22	65	78	1,985
TILLAMOOK	531	10	154	4	97	10	24	59	36	925
HILLSBORO	4,068	104	860	44	760	168	244	260	147	6,655
MCMINNVILLE	1,970	145	432	12	288	53	129	87	158	3,274
WEST REGION	22,811	1,015	4,638	312	5,534	902	1,482	1,554	1,174	39,422
COOS BAY	2,046	103	441	33	411	65	111	93	123	3,426
GOLD BEACH	411	21	108	9	67	14	24	22	20	696
ROSEBURG	3,345	136	549	29	504	113	220	128	212	5,236
SPRINGFIELD	3,842	208	113	13	453	83	243	0	192	5,147
MEDFORD	3,801	113	753	51	628	152	157	198	222	6,075
ASHLAND	472	13	25	8	66	39	31	0	26	680
GRANTS PASS	2,496	140	490	20	428	52	90	107	124	3,947
EUGENE	2,307	66	1,149	62	698	178	55	0	120	4,635
WEST EUGENE	2,973	218	107	11	408	94	147	493	188	4,639
COTTAGE GROVE	1,062	78	46	4	99	35	118	0	72	1,514
FLORENCE	577	46	123	8	128	22	15	0	28	947
SOUTH REGION	23,332	1,142	3,904	248	3,890	847	1,211	1,041	1,327	36,942
BAKER	464	56	130	1	95	14	27	33	50	870
BEND	1,612	84	406	13	296	21	82	46	108	2,668
JOHN DAY	136	9	85	0	32	10	18	19	15	324
CONDON	85	6	7	0	4	1	6	4	1	114
BURNS	214	3	10	1	23	2	2	22	3	280
PRINEVILLE	355	24	25	1	60	3	25	40	18	551
MADRAS	500	12	21	1	49	11	24	14	36	668
KLAMATH FALLS	1,715	109	261	10	319	55	137	131	126	2,863
LAKEVIEW	161	22	11	0	22	4	19	8	15	262
ONTARIO	803	30	236	9	155	26	122	59	39	1,470
PENDLETON	710	37	273	19	247	28	36	45	18	1,413
HERMISTON	991	55	37	1	96	15	152	51	29	1,427
MLTN-FRWTR	304	25	115	2	103	8	48	0	26	631
LAGRANDE	645	47	158	14	114	12	49	42	33	1,114
ENTERPRISE	93	13	58	2	39	3	0	10	1	219
THE DALLES	642	71	166	6	104	27	60	81	45	1,202
HOOD RIVER	388	29	99	9	73	15	46	29	44	712
EAST REGION	9,818	632	2,098	89	1,831	255	853	625	607	16,808
SUBS. ADOPTIONS	0	0	0	0	0	0	0	253	0	253
STATE TOTAL	79,239	3,312	15,793	956	16,781	3,822	4,817	5,384	3,672	133,776

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- OCTOBER 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$13,535.36	3.79%	$3,697.69	3.04%	$3,748.35	4.94%	$20,981.20	3.78%	5,665	$3.70
ALBINA	180.75	0.05	750.00	0.62	3,161.25	4.17	4,092.00	0.74	5,979	0.68
SOUTHEAST PTLD	22,473.46	6.29	89.80	0.07	5,375.38	7.09	27,938.64	5.04	5,072	5.51
WEST PTLD	10,412.77	2.92	10,023.07	8.24	6,886.84	9.08	27,322.68	4.93	4,487	6.09
NORTH PTLD	908.67	0.25	4,405.92	3.62	0.00	0.00	5,314.59	0.96	4,530	1.17
NORTHEAST PTLD	2,268.46	0.64	48,484.71	39.86	778.51	1.03	51,531.68	9.29	6,307	8.17
EAST PTLD	15,595.19	4.37	64.30	0.05	116.52	0.15	15,776.01	2.85	8,311	1.90
NORTH REGION	$65,374.66	18.31%	$67,515.29	55.50%	$20,066.85	26.47%	$152,956.80	27.58%	40,351	$3.79
CORVALLIS	655.10	0.18	1,219.00	1.00	0.00	0.00	1,874.10	0.34	1,668	1.12
ASTORIA	391.13	0.11	0.00	0.00	0.00	0.00	391.13	0.07	1,412	0.28
ST. HELENS	474.49	0.13	0.00	0.00	156.77	0.21	631.26	0.11	1,498	0.42
WOODBURN	20,594.94	5.77	0.00	0.00	1,060.54	1.40	21,655.48	3.91	1,883	11.50
NEWPORT	2,002.75	0.56	0.00	0.00	181.40	0.24	2,184.15	0.39	2,002	1.09
ALBANY	24,216.21	6.78	0.00	0.00	1,178.96	1.56	25,395.17	4.58	3,742	6.79
LEBANON	125.06	0.04	2,088.89	1.72	140.92	0.19	2,354.87	0.42	2,270	1.04
SOUTH SALEM	25,643.31	7.18	1,087.80	0.89	1,717.97	2.27	28,449.08	5.13	8,841	3.22
NORTH SALEM	272.94	0.08	20.00	0.02	580.08	0.77	873.02	0.16	3,267	0.27
DALLAS	4,599.67	1.29	0.00	0.00	(56.00)	(0.07)	4,543.67	0.82	1,985	2.29
TILLAMOOK	1,099.55	0.31	0.00	0.00	0.00	0.00	1,099.55	0.20	925	1.19
HILLSBORO	7,806.92	2.19	622.64	0.51	21,191.68	27.95	29,621.24	5.34	6,655	4.45
MCMINNVILLE	16,629.37	4.66	788.39	0.65	3,007.71	3.97	20,425.47	3.68	3,274	6.24
WEST REGION	$104,511.44	29.27%	$5,826.72	4.79%	$29,160.03	38.46%	$139,498.19	25.16%	39,422	$3.54
COOS BAY	12,613.21	3.53	510.98	0.42	0.00	0.00	13,124.19	2.37	3,426	3.83
GOLD BEACH	380.97	0.11	0.00	0.00	0.00	0.00	380.97	0.07	696	0.55
ROSEBURG	9,629.50	2.70	1,412.89	1.16	831.26	1.10	11,873.65	2.14	5,236	2.27
SPRINGFIELD	1,108.00	0.31	307.48	0.25	760.48	1.00	2,175.96	0.39	5,147	0.42
MEDFORD	52,778.21	14.78	0.00	0.00	2,732.29	3.60	55,510.50	10.01	6,075	9.14
ASHLAND	128.00	0.04	0.00	0.00	0.00	0.00	128.00	0.02	680	0.19
GRANTS PASS	11,608.74	3.25	0.00	0.00	0.00	0.00	11,608.74	2.09	3,947	2.94
EUGENE	25,485.29	7.14	45,000.00	36.99	14,764.34	19.48	85,249.63	15.37	4,635	18.39
WEST EUGENE	635.72	0.18	700.00	0.58	0.00	0.00	1,335.72	0.24	4,639	0.29
COTTAGE GROVE	446.00	0.12	0.00	0.00	0.00	0.00	446.00	0.08	1,514	0.29
FLORENCE	44,851.13	12.56	43.10	0.04	0.00	0.00	44,894.23	8.10	947	47.41
SOUTH REGION	$159,664.77	44.72%	$47,974.45	39.44%	$19,088.37	25.18%	$226,727.59	40.89%	36,942	$6.14
BAKER	668.28	0.19	0.00	0.00	0.00	0.00	668.28	0.12	870	0.77
BEND	10,980.89	3.08	0.00	0.00	289.90	0.38	11,270.79	2.03	2,668	4.22
JOHN DAY	(407.14)	(0.11)	0.00	0.00	269.50	0.36	(137.64)	(0.02)	324	(0.42)
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280	0.00
PRINEVILLE	678.73	0.19	0.00	0.00	84.47	0.11	763.20	0.14	551	1.39
MADRAS	445.00	0.12	0.00	0.00	0.00	0.00	445.00	0.08	668	0.67
KLAMATH FALLS	3,289.14	0.92	0.00	0.00	292.72	0.39	3,581.86	0.65	2,863	1.25
LAKEVIEW	244.78	0.07	0.00	0.00	0.00	0.00	244.78	0.04	262	0.93
ONTARIO	608.76	0.17	0.00	0.00	47.22	0.06	655.98	0.12	1,470	0.45
PENDLETON	3,306.19	0.93	0.00	0.00	5,909.06	7.79	9,215.25	1.66	1,413	6.52
HERMISTON	1,377.43	0.39	0.00	0.00	86.18	0.11	1,463.61	0.26	1,427	1.03
MLTN-FRWTR	100.00	0.03	0.00	0.00	0.00	0.00	100.00	0.02	631	0.16
LAGRANDE	2,239.57	0.63	0.00	0.00	90.00	0.12	2,329.57	0.42	1,114	2.09
ENTERPRISE	712.25	0.20	0.00	0.00	0.00	0.00	712.25	0.13	219	3.25
THE DALLES	1,474.84	0.41	327.77	0.27	425.16	0.56	2,227.77	0.40	1,202	1.85
HOOD RIVER	27.58	0.01	0.00	0.00	0.00	0.00	27.58	0.00	712	0.04
EAST REGION	$25,746.30	7.21%	$327.77	0.27%	$7,494.21	9.89%	$33,568.28	6.05%	16,808	$2.00
Adjustments	$1,765.52		$0		$0		$1,765.52		253	
STATE TOTAL	$357,062.69	100.00%	$121,644.23	100.00%	$75,809.46	100.00%	$554,516.38	100.00%	133,776	$4.15

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON OCTOBER 1986

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT. OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	245	$39,041	$19,475	$941	$18,625	228	$38,709	$27,716	$413	$10,580	17	$111	$8,235	($528)	$8,040
ALBANY	174	29,515	13,094	153	16,268	165	23,690	11,295	291	12,129	9	5,825	1,824	138	4,139
SOUTHEAST PTLD	198	30,675	12,274	359	18,102	182	28,796	15,019	208	13,571	16	1,877	2,805	(151)	4,531
WEST PTLD	551	94,959	41,325	446	53,188	497	84,788	21,652	290	62,846	54	10,171	(19,673)	(156)	(9,658)
NORTH PTLD	143	20,148	6,483	187	13,478	138	21,965	9,748	45	12,172	5	(1,817)	3,265	(142)	1,306
NORTHEAST PTLD	333	60,300	12,329	613	47,358	319	71,743	15,665	0	56,078	14	(11,443)	3,356	(613)	(8,720)
EAST PTLD	204	29,583	11,654	208	17,721	196	38,919	5,805	0	33,114	8	(9,336)	(5,851)	(208)	(15,395)
NORTH REGION	1,848	$304,221	$116,574	$2,907	$184,740	1,725	$308,611	$106,867	$1,247	$200,497	163	($4,390)	($9,707)	($1,660)	($15,757)
CORVALLIS	58	12,268	6,771	84	5,413	57	10,222	0	0	10,222	1	2,046	(6,771)	(84)	(4,809)
ASTORIA	30	5,577	2,380	26	3,171	29	4,391	0	0	4,391	1	1,186	(2,380)	(26)	(1,220)
ST. HELENS	25	3,477	2,110	468	899	23	3,862	12,027	0	(8,165)	2	(385)	9,917	(468)	9,064
WOODBURN	32	4,725	1,233	33	3,459	32	4,846	13,108	104	(8,366)	0	(121)	11,875	71	11,825
NEWPORT	89	11,645	1,490	47	10,108	85	11,525	226	10	11,289	4	120	(1,264)	(37)	(1,181)
ALBANY	76	12,546	3,778	89	8,679	65	10,235	3,579	20	6,636	11	2,311	(199)	(69)	2,043
LEBANON	34	4,192	1,789	13	2,390	31	2,527	0	0	2,527	3	1,665	(1,789)	(13)	(137)
SOUTH SALEM	329	54,330	19,180	442	34,708	313	49,160	17,582	388	31,190	16	5,170	(1,598)	(54)	3,518
NORTH SALEM	0	66	397	8	(339)	0	0	0	0	0	0	66	(397)	(8)	(339)
DALLAS	36	5,315	2,717	14	2,624	36	2,616	0	10	2,606	0	2,739	(2,717)	(4)	18
TILLAMOOK	24	2,656	1,525	62	1,069	22	762	0	45	717	2	1,894	(1,525)	(17)	352
HILLSBORO	202	32,598	14,744	568	17,286	192	31,448	17,167	0	14,281	10	1,150	2,423	(568)	3,005
MCMINNVILLE	46	7,268	1,728	40	5,500	43	13,417	0	0	13,417	3	(6,149)	(1,728)	(40)	(7,917)
WEST REGION	981	$156,703	$59,842	$1,894	$94,967	928	$145,311	$63,689	$577	$80,745	53	11,392	3,847	(1,317)	14,222
COOS BAY	84	12,309	6,213	27	6,069	77	11,865	10,130	0	1,735	7	444	3,917	(27)	4,334
GOLD BEACH	24	3,756	2,034	18	1,704	23	2,019	0	0	2,019	1	1,737	(2,034)	(18)	(315)
ROSEBURG	122	18,918	9,058	286	9,594	117	18,701	1,335	0	17,366	5	217	(7,703)	(286)	(7,772)
SPRINGFIELD	68	10,395	4,110	108	6,177	1	18,453	10,105	428	7,920	67	(8,058)	5,995	320	(1,725)
MEDFORD	169	22,524	6,486	191	15,847	158	21,124	1,337	98	19,689	11	1,400	(5,149)	(93)	(3,842)
ASHLAND	20	3,764	1,047	0	2,717	17	4,977	0	0	4,977	3	(1,213)	(1,047)	0	(2,260)
GRANTS PASS	110	14,440	8,137	144	6,159	109	12,039	2,837	20	9,182	1	2,401	(5,300)	(124)	(3,023)
EUGENE	255	43,814	12,099	131	31,574	371	22,533	499	20	22,014	(116)	21,271	(11,600)	(111)	9,560
WEST EUGENE	86	13,720	5,154	143	8,423	2	23,582	13,166	0	10,416	84	(9,862)	8,012	(143)	(1,993)
COTTAGE GROVE	18	3,179	1,184	31	1,964	25	6,770	1,257	0	5,513	(7)	(3,591)	73	(31)	(3,549)
FLORENCE	21	2,758	1,612	2	1,144	20	1,764	0	0	1,764	1	994	(1,612)	(2)	(620)
SOUTH REGION	977	$149,567	$57,114	$1,081	$91,372	920	$143,807	$40,666	$566	$102,575	57	$5,760	($16,448)	($515)	($11,203)
BAKER	13	2,284	1,095	11	1,178	11	1,476	0	62	1,414	2	808	(1,095)	51	(236)
DEND	30	3,170	1,820	545	805	27	1,021	0	299	722	3	2,149	(1,820)	(246)	83
JOHN DAY	7	1,912	912	21	979	7	2,544	0	0	2,544	0	(632)	(912)	(21)	(1,565)
CONDON	1	398	0	0	398	1	273	0	0	273	0	125	0	0	125
BURNS	11	2,388	1,374	1	1,013	9	(250)	0	0	(25)	2	2,638	(1,374)	(1)	1,263
PRINEVILLE	10	1,620	1,437	19	164	10	350	0	0	350	0	1,270	(1,437)	(19)	(186)
MADRAS	13	1,825	205	0	1,618	15	2,144	1,851	0	293	(2)	(321)	1,646	0	1,325
KLAMATH FALLS	64	9,730	4,147	84	5,499	51	6,140	1,695	20	4,425	5	3,590	(2,452)	(64)	1,074
LAKEVIEW	10	1,791	487	0	1,304	9	2,295	0	0	2,295	1	(504)	(487)	0	(991)
ONTARIO	27	3,893	2,516	25	1,352	27	3,113	0	0	3,113	0	780	(2,516)	(25)	(1,761)
PENDLETON	36	4,398	1,475	0	2,923	38	2,726	0	0	2,726	(2)	1,672	(1,475)	0	197
HERMISTON	17	2,424	734	1	1,689	15	1,453	0	0	1,453	2	971	(734)	(1)	236
MLTN FRWTR	13	1,501	580	13	708	15	1,788	0	0	1,788	(2)	(287)	(580)	(13)	(1,080)
LAGRANDE	25	3,063	661	31	2,431	25	1,626	1,202	25	(1,601)	0	1,437	2,601	(6)	4,032
ENTERPRISE	5	977	1,240	8	(271)	6	763	0	0	763	(1)	214	(1,240)	(2)	(1,034)
THE DALLES	28	3,365	826	21	2,498	28	3,229	0	0	3,229	0	136	(826)	(21)	(731)
HOOD RIVER	15	1,231	489	7	755	15	8,999	1,260	(1,403)	9,142	0	(7,768)	691	(147)	(7,224)
EAST REGION	325	$45,748	$19,918	$787	$25,043	274	$59,770	$7,008	$256	$51,506	5	$6,038	($12,010)	($531)	($6,463)
Adjustment							$34			$34		($34)			($34)
STATE TOTALS	4,131	$656,239	$253,448	$6,669	$396,122	3,842	$657,173	$219,230	$2,656	$435,287	289	$19,366	($34,318)	($4,013)	($19,265)
General Fund					$254,361					$320,504					($47,143)
Other Fund					$141,761					$114,883					$27,878

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	23	19	13	55	58.18%	41.82%	36	0.89	15.79%
ALBINA	4	9	10	23	82.61	17.39	11	1.73	6.67
SOUTHEAST PTLD	25	11	12	48	47.92	52.08	19	1.21	10.44
WEST PTLD	41	35	40	116	64.66	35.34	43	1.74	8.65
NORTH PTLD	9	9	5	23	60.87	39.13	11	1.27	7.97
NORTHEAST PTLD	22	36	60	118	81.36	18.64	41	2.34	12.85
EAST PTLD	24	19	21	64	62.50	37.50	23	1.74	11.73
NORTH REGION	148	138	161	447	66.89%	33.11%	184	1.63	10.67%
CORVALLIS	7	5	4	16	56.25	43.75	6	1.50	10.53
ASTORIA	5	4	3	12	58.33	41.67	3	2.33	10.34
ST. HELENS	6	4	0	10	40.00	60.00	3	1.33	13.04
WOODBURN	5	2	1	8	37.50	62.50	1	3.00	3.13
NEWPORT	18	1	10	29	37.93	62.07	11	1.00	12.94
ALBANY	7	2	6	15	53.33	46.67	1	8.00	1.54
LEBANON	6	2	0	8	25.00	75.00	1	2.00	3.23
SOUTH SALEM	33	12	12	57	42.11	57.89	20	1.20	6.39
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	4	6	2	12	66.67	33.33	3	2.67	8.33
TILLAMOOK	2	0	1	3	33.33	66.67	0	0.00	0.00
HILLSBORO	22	15	9	46	52.17	47.83	17	1.41	8.85
MCMINNVILLE	11	3	3	17	35.29	64.71	5	1.20	11.63
WEST REGION	126	56	51	233	45.92%	54.08%	71	1.51	7.65%
COOS BAY	20	1	3	24	16.67	83.33	3	1.33	3.90
GOLD BEACH	8	0	0	8	0.00	100.00	2	0.00	8.70
ROSEBURG	7	10	7	24	70.83	29.17	6	2.83	5.13
SPRINGFIELD	9	7	8	24	62.50	37.50	14	1.07	1,400.00
MEDFORD	8	16	13	37	78.38	21.62	18	1.61	11.39
ASHLAND	4	5	1	10	60.00	40.00	4	1.50	23.53
GRANTS PASS	12	2	0	14	14.29	85.71	7	0.29	6.42
EUGENE	19	8	6	33	42.42	57.58	13	1.08	3.50
WEST EUGENE	7	5	5	17	58.82	41.18	14	0.71	700.00
COTTAGE GROVE	3	0	5	8	62.50	37.50	3	1.67	12.00
FLORENCE	4	1	2	7	42.86	57.14	1	3.00	5.00
SOUTH REGION	101	55	50	206	50.97%	49.03%	85	1.24	9.24%
BAKER	2	2	0	4	50.00	50.00	1	2.00	9.09
BEND	3	1	2	6	50.00	50.00	1	3.00	3.70
JOHN DAY	1	1	2	4	75.00	25.00	3	1.00	42.86
CONDON	1	0	0	1	0.00	100.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	11.11
PRINEVILLE	1	1	0	2	50.00	50.00	1	1.00	10.00
MADRAS	2	1	0	3	33.33	66.67	1	1.00	6.67
KLAMATH FALLS	9	5	0	14	35.71	64.29	9	0.56	14.75
LAKEVIEW	1	0	0	1	0.00	100.00	0	0.00	0.00
ONTARIO	4	0	2	6	33.33	66.67	7	0.29	25.93
PENDLETON	5	1	3	9	44.44	55.56	2	2.00	5.26
HERMISTON	4	0	2	6	33.33	66.67	2	1.00	13.33
MLTN FRWTR	1	0	2	3	66.67	33.33	0	0.00	0.00
LAGRANDE	7	1	4	12	41.67	58.33	0	0.00	0.00
ENTERPRISE	1	1	0	2	50.00	50.00	0	0.00	0.00
THE DALLES	8	3	2	13	38.46	61.54	3	1.67	10.71
HOOD RIVER	0	1	0	1	100.00	0.00	1	1.00	6.67
EAST REGION	50	18	19	87	42.53%	57.47%	32	1.16	10.03%
Adjustment	0	0	0						
STATE TOTAL	425	267	281	973	56.32%	43.68%	372	1.47	9.36%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	ADDED							RATIO
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDS TO CLOSED
GLADSTONE	2	7	2	11	81.82%	18.18%	9	1.00
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	0	4	2	6	100.00	0.00	3	2.00
WEST PTLD	2	3	2	7	71.43	28.57	6	0.83
NORTH PTLD	1	0	0	1	0.00	100.00	0	0.00
NORTHEAST PTLD	4	3	1	8	50.00	50.00	5	0.80
EAST PTLD	6	9	3	18	66.67	33.33	7	1.71
NORTH REGION	15	26	10	51	70.59%	29.41%	30	1.20
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	1	1	3	66.67	33.33	3	0.67
ST. HELENS	0	1	1	2	100.00	0.00	0	0.00
WOODBURN	0	2	0	2	100.00	0.00	4	0.50
NEWPORT	1	0	1	2	50.00	50.00	1	1.00
ALBANY	2	8	1	11	81.82	18.18	6	1.50
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	4	10	4	18	77.78	22.22	6	2.33
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	0	1	1	100.00	0.00	2	0.50
TILLAMOOK	1	0	0	1	0.00	100.00	0	0.00
HILLSBORO	2	10	1	13	84.62	15.38	7	1.57
MCMINNVILLE	1	1	1	3	66.67	33.33	1	2.00
WEST REGION	12	33	11	56	78.57%	21.43%	30	1.47
COOS BAY	1	2	0	3	66.67	33.33	1	2.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	0	2	2	4	100.00	0.00	0	0.00
SPRINGFIELD	0	0	0	0	0.00	0.00	1	0.00
MEDFORD	3	3	1	7	57.14	42.86	5	0.80
ASHLAND	0	1	0	1	100.00	0.00	0	0.00
GRANTS PASS	0	1	1	2	100.00	0.00	4	0.50
EUGENE	3	9	1	13	76.92	23.08	8	1.25
WEST EUGENE	0	1	0	1	100.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	1	0	1	100.00	0.00	1	1.00
SOUTH REGION	7	20	5	32	78.13%	21.88%	20	1.25
BAKER	0	0	0	0	0.00	0.00	1	0.00
BEND	0	5	0	5	100.00	0.00	1	5.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	1	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	1	0	0	1	0.00	100.00	0	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	2	0	2	100.00	0.00	1	2.00
PENDLETON	0	0	1	1	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	1	0	1	100.00	0.00	1	1.00
EAST REGION	1	9	1	11	90.91%	9.09%	7	1.43
Adjustment	0	0	0				0	
STATE TOTAL	35	88	27	150	76.67%	23.33%	87	1.32

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- OCTOBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	0	8	6	14	100.00%	0.00%	3	4.67
ALBINA	0	0	5	5	100.00	0.00	7	0.71
SOUTHEAST PTLD	2	1	3	6	66.67	33.33	6	0.67
WEST PTLD	5	11	9	25	80.00	20.00	14	1.43
NORTH PTLD	2	3	4	9	77.78	22.22	4	1.75
NORTHEAST PTLD	0	4	8	12	100.00	0.00	10	1.20
EAST PTLD	1	4	5	10	90.00	10.00	12	0.75
NORTH REGION	10	31	40	81	87.65%	12.35%	56	1.27
CORVALLIS	0	0	2	2	100.00	0.00	1	2.00
ASTORIA	0	1	4	5	100.00	0.00	2	2.50
ST. HELENS	0	0	0	0	0.00	0.00	2	0.00
WOODBURN	0	0	0	0	0.00	0.00	0	0.00
NEWPORT	0	2	1	3	100.00	0.00	0	0.00
ALBANY	2	4	2	8	75.00	25.00	3	2.00
LEBANON	0	0	2	2	100.00	0.00	0	0.00
SOUTH SALEM	2	12	6	20	90.00	10.00	8	2.25
NORTH SALEM	0	1	0	1	100.00	0.00	0	0.00
DALLAS	1	1	1	3	66.67	33.33	2	1.00
TILLAMOOK	0	1	1	2	100.00	0.00	1	2.00
HILLSBORO	1	7	6	14	92.86	7.14	5	2.60
MCMINNVILLE	0	1	0	1	100.00	0.00	2	0.50
WEST REGION	6	30	25	61	90.16%	9.84%	26	2.12
COOS BAY	0	3	0	3	100.00	0.00	5	0.60
GOLD BEACH	0	0	0	0	0.00	0.00	1	0.00
ROSEBURG	0	8	0	8	100.00	0.00	5	1.60
SPRINGFIELD	0	3	3	6	100.00	0.00	7	0.86
MEDFORD	0	5	8	13	100.00	0.00	7	1.86
ASHLAND	0	3	0	3	100.00	0.00	2	1.50
GRANTS PASS	1	6	3	10	90.00	10.00	8	1.13
EUGENE	0	4	4	8	100.00	0.00	11	0.73
WEST EUGENE	0	3	4	7	100.00	0.00	3	2.33
COTTAGE GROVE	0	0	0	0	0.00	0.00	4	0.00
FLORENCE	0	0	0	0	0.00	0.00	0	0.00
SOUTH REGION	1	35	22	58	98.28%	1.72%	53	1.08
BAKER	0	1	1	2	100.00	0.00	0	0.00
BEND	0	3	3	6	100.00	0.00	3	2.00
JOHN DAY	0	1	1	2	100.00	0.00	3	0.67
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	1	0.00
MADRAS	0	1	1	2	100.00	0.00	0	0.00
KLAMATH FALLS	0	1	1	2	100.00	0.00	5	0.40
LAKEVIEW	0	1	1	2	100.00	0.00	1	2.00
ONTARIO	1	0	0	1	0.00	100.00	1	0.00
PENDLETON	0	1	1	2	100.00	0.00	1	2.00
HERMISTON	0	0	0	0	0.00	0.00	1	0.00
MLTN-FRWTR	1	0	0	1	0.00	100.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	3	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	1	0.00
THE DALLES	3	0	0	3	0.00	100.00	0	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00
EAST REGION	5	9	9	23	78.26%	21.74%	21	0.86
Adjustment	0	0	0				0	
STATE TOTAL	22	105	96	223	90.13%	9.87%	156	1.29

TABLE 26 - FOOD STAMP ACTIVITY SEPTEMBER 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,618,455	38,391	88,564	50,973	126,143	89,364	214,707
NORTH REGION (1)	$3,117,830	12,526	26,959	15,092	34,159	27,618	61,118
GLADSTONE	463,292	1,364	2,845	2,443	6,768	3,807	9,613
ALBINA	427,439	1,676	4,263	1,519	3,844	3,195	8,107
SOUTHEAST PTLD	400,934	1,422	2,792	2,262	4,839	3,684	7,631
WEST PTLD	420,783	2,106	3,718	2,831	4,852	4,937	8,570
NORTH PTLD	360,041	1,403	3,688	1,353	3,245	2,756	6,933
NORTHEAST PTLD	433,558	2,258	4,334	2,001	3,824	4,259	8,158
EAST PTLD	611,783	2,297	5,319	2,683	6,787	4,980	12,106
WEST REGION (3)	$2,853,061	10,453	24,778	13,187	35,267	23,640	60,045
CORVALLIS	164,663	654	1,503	806	1,785	1,460	3,288
ASTORIA	105,366	392	856	576	1,404	968	2,260
ST. HELENS	130,012	395	996	591	1,707	986	2,703
WOODBURN	149,079	453	1,110	724	2,358	1,177	3,468
NEWPORT	163,613	556	1,270	877	2,094	1,433	3,364
ALBANY	263,658	1,001	2,297	1,185	3,089	2,186	5,386
LEBANON	189,342	590	1,483	927	2,528	1,517	4,011
SOUTH SALEM	440,817	2,153	4,506	1,901	4,937	4,054	9,443
NORTH SALEM	288,214	827	2,512	1,238	3,508	2,065	6,020
DALLAS	154,692	528	1,272	725	2,148	1,253	3,420
TILLAMOOK	78,837	286	680	380	990	666	1,670
HILLSBORO	457,773	1,768	4,193	1,939	5,201	3,707	9,394
MCMINNVILLE	266,995	850	2,100	1,318	3,518	2,168	5,618
SOUTH REGION (6)	$3,211,981	11,201	26,619	15,545	36,811	26,746	63,430
COOS BAY	288,140	1,016	2,335	1,323	3,420	2,339	5,755
GOLD BEACH	63,927	223	500	338	833	561	1,333
ROSEBURG	447,585	1,495	3,672	2,066	5,177	3,561	8,849
SPRINGFIELD	499,213	1,371	4,063	2,429	5,405	3,800	9,468
MEDFORD	516,446	1,834	4,380	2,573	6,189	4,407	10,569
ASHLAND	88,486	270	600	542	1,075	812	1,675
GRANTS PASS	398,659	1,177	2,851	2,046	4,900	3,223	7,751
EUGENE	181,681	1,326	1,427	1,763	2,145	3,089	3,572
WEST EUGENE	507,282	1,743	5,003	1,379	4,917	3,122	9,920
COTTAGE GROVE	144,960	441	1,086	737	1,821	1,178	2,907
FLORENCE	75,602	305	702	349	929	654	1,631
EAST REGION (8)	$1,435,583	4,211	10,208	7,149	19,906	11,360	30,114
BAKER	70,606	227	565	404	1,008	631	1,573
BEND	218,150	683	1,750	1,070	2,800	1,753	4,550
JOHN DAY	24,796	101	214	129	316	230	530
CONDON	11,590	32	83	65	174	97	257
BURNS	23,660	52	148	132	353	184	501
PRINEVILLE	43,166	121	286	242	639	363	925
MADRAS	76,138	133	381	389	1,194	522	1,575
KLAMATH FALLS	252,469	668	1,616	1,275	3,428	1,943	5,044
LAKEVIEW	20,627	66	158	123	334	189	492
ONTARIO	150,554	302	716	733	2,680	1,035	3,396
PENDLETON	87,013	374	823	409	1,129	783	1,952
HERMISTON	141,937	375	961	578	1,797	953	2,758
MLTN-FRWTR	49,565	175	385	272	666	447	1,051
LAGRANDE	86,080	341	803	401	1,026	742	1,829
ENTERPRISE	13,435	58	122	74	210	132	332
THE DALLES	99,079	309	718	520	1,306	829	2,024
HOOD RIVER	66,718	194	479	333	846	527	1,325
Adj.							

TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302 GLADSTONE	3,162	1,410	44.59%	262	8.29%	1,672	52.88%	12	0.38%
312 CLACKAMAS	21	2	9.52%	0	0.00%	2	9.52%	0	0.00%
701 ALBINA	2,667	1,954	73.27%	620	23.25%	2,574	96.51%	3	0.11%
1401 SE PORTLAND	2,795	230	8.23%	1,138	40.72%	1,368	48.94%	16	0.57%
1411 YOUNG	31	6	19.35%	2	6.45%	8	25.81%	0	0.00%
2501 WEST PTLD	3,607	166	4.60%	2,348	65.10%	2,514	69.70%	6	0.17%
2511 WEST PTLD	15	3	20.00%	0	0.00%	3	20.00%	0	0.00%
2601 NO PTLD	2,306	1,550	67.22%	289	12.53%	1,839	79.75%	7	0.30%
2801 NE PTLD	3,208	1,612	50.25%	905	28.21%	2,517	78.46%	14	0.44%
2811 NE PTLD	31	8	25.81%	0	0.00%	8	25.81%	0	0.00%
3501 EAST PTLD	4,171	2,082	49.92%	252	6.04%	2,334	55.96%	24	0.58%
3511 SE PORT	20	3	15.00%	0	0.00%	3	15.00%	0	0.00%
SSD TOTAL	118	22	18.64%	2	1.69%	24	20.34%	0	0.00%
AFS TOTAL	21,916	9,004	41.08%	5,814	26.53%	14,818	67.61%	82	0.37%
REGION TOTAL	22,034	9,026	40.96%	5,816	26.40%	14,842	67.36%	82	0.37%
201 CORVALLIS	1,386	79	5.70%	234	16.88%	313	22.58%	9	0.65%
401 ASTORIA	862	180	20.88%	81	9.40%	261	30.28%	7	0.81%
411 ASTORIA	23	3	13.04%	0	0.00%	3	13.04%	0	0.00%
501 ST HELENS	812	305	37.56%	226	27.83%	531	65.39%	0	0.00%
511 ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	1,055	262	24.83%	272	25.78%	534	50.62%	3	0.28%
1911 WOODBURN	66	4	6.06%	6	9.09%	10	15.15%	0	0.00%
2101 NEWPORT	1,313	360	27.42%	179	13.63%	539	41.05%	2	0.15%
2111 NEWPORT	29	3	10.34%	0	0.00%	3	10.34%	0	0.00%
2201 ALBANY	1,956	298	15.24%	338	17.28%	636	32.52%	17	0.87%
2202 LEBANON	1,413	561	39.70%	50	3.54%	611	43.24%	4	0.28%
2211 ALBANY	170	4	2.35%	0	0.00%	4	2.35%	0	0.00%
2401 SO SALEM	3,864	434	11.23%	1,009	26.11%	1,443	37.34%	19	0.49%
2402 NO SALEM	1,963	412	20.99%	402	20.48%	814	41.47%	8	0.41%
2411 SALEM	187	25	13.37%	2	1.07%	27	14.44%	0	0.00%
2701 DALLAS	1,187	341	28.73%	33	2.78%	374	31.51%	2	0.17%
2711 DALLAS	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	645	63	9.77%	37	5.74%	100	15.50%	4	0.62%
2911 TILLAMOOK	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
3401 HILLSBORO	3,016	1,663	55.14%	209	6.93%	1,872	62.07%	37	1.23%
3411 HILLSBORO	13	0	0.00%	4	30.77%	4	30.77%	0	0.00%
3601 MCMINNVILLE	1,936	495	25.57%	58	3.00%	553	28.56%	14	0.72%
3611 MCMINNVILLE	102	7	6.86%	2	1.96%	9	8.82%	1	0.98%
SSD TOTAL	666	48	7.21%	14	2.10%	62	9.31%	1	0.15%
AFS TOTAL	21,408	5,453	25.47%	3,128	14.61%	8,581	40.08%	126	0.59%
REGION TOTAL	22,074	5,501	24.92%	3,142	14.23%	8,643	39.15%	127	0.58%
601 COOS BAY	2,312	671	29.02%	34	1.47%	705	30.49%	5	0.22%
611 COOS BAY	55	4	7.27%	7	12.73%	11	20.00%	0	0.00%
801 GOLD BEACH	526	73	13.88%	6	1.14%	79	15.02%	1	0.19%
811 GOLD BEACH	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
1001 ROSEBURG	3,379	996	29.48%	117	3.46%	1,113	32.94%	5	0.15%
1011 ROSEBURG	112	3	2.68%	0	0.00%	3	2.68%	1	0.89%
1101 SPRINGFIELD	3,633	772	21.25%	960	26.42%	1,732	47.67%	22	0.61%
1501 MEDFORD	4,167	1,268	30.43%	464	11.14%	1,732	41.56%	26	0.62%
1502 ASHLAND	791	156	19.72%	146	18.46%	302	38.18%	5	0.63%
1513 CENT POINT	130	19	14.62%	2	1.54%	21	16.15%	1	0.77%
1701 GRANTS PASS	3,077	1,044	33.93%	242	7.86%	1,286	41.79%	32	1.04%
1711 GRANTS PASS	58	7	12.07%	4	6.90%	11	18.97%	0	0.00%
2001 EUGENE	2,830	87	3.07%	597	21.10%	684	24.17%	14	0.49%
2002 WEST EUGENE	3,009	916	30.44%	529	17.58%	1,445	48.02%	14	0.47%
2003 COTTAGE GROVE	1,095	105	9.59%	228	20.82%	333	30.41%	11	1.00%
2011 EUGENE	283	24	8.48%	4	1.41%	28	9.89%	0	0.00%
3201 FLORENCE	636	86	13.52%	86	13.52%	172	27.04%	3	0.47%
3211 FLORENCE	31	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	693	59	8.51%	17	2.45%	76	10.97%	2	0.29%
AFS TOTAL	25,455	6,174	24.25%	3,409	13.39%	9,583	37.65%	138	0.54%
REGION TOTAL	26,148	6,233	23.84%	3,426	13.10%	9,659	36.94%	140	0.54%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101 BAKER	619	25	4.04%	20	3.23%	45	7.27%	2	0.32%
111 BAKER	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
901 BEND	1,647	352	21.37%	145	8.80%	497	30.18%	4	0.24%
911 BEND	53	5	9.43%	2	3.77%	7	13.21%	0	0.00%
1201 JOHN DAY	204	32	15.69%	2	0.98%	34	16.67%	0	0.00%
1202 CONDON	94	18	19.15%	1	1.06%	19	20.21%	0	0.00%
1211 JOHN DAY	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
1301 BURNS	180	0	0.00%	61	33.89%	61	33.89%	0	0.00%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	345	10	2.90%	49	14.20%	59	17.10%	0	0.00%
1602 MADRAS	491	109	22.20%	88	17.92%	197	40.12%	2	0.41%
1801 K. FALLS	1,936	838	43.29%	92	4.75%	930	48.04%	2	0.10%
1802 LAKEVIEW	184	38	20.65%	16	8.70%	54	29.35%	0	0.00%
1811 K. FALLS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
2301 ONTARIO	966	337	34.89%	47	4.87%	384	39.75%	8	0.83%
2311 ONTARIO	48	12	25.00%	0	0.00%	12	25.00%	0	0.00%
3001 PENDLETON	745	58	7.79%	59	7.92%	117	15.70%	4	0.54%
3003 HERMISTON	875	104	11.89%	100	11.43%	204	23.31%	1	0.11%
3004 MLTN-FRWTR	424	17	4.01%	102	24.06%	119	28.07%	0	0.00%
3011 PENDLETON	36	0	0.00%	4	11.11%	4	11.11%	0	0.00%
3014 MLTN-FRWTR	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	675	65	9.63%	94	13.93%	159	23.56%	4	0.59%
3102 ENTERPRISE	115	15	13.04%	4	3.48%	19	16.52%	0	0.00%
3111 LA GRANDE	34	6	17.65%	0	0.00%	6	17.65%	0	0.00%
3112 ENTERPRISE	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	736	67	9.10%	68	9.24%	135	18.34%	1	0.14%
3302 HOOD RIVER	511	69	13.50%	22	4.31%	91	17.81%	2	0.39%
3311 THE DALLES	39	2	5.13%	0	0.00%	2	5.13%	0	0.00%
3312 HOOD RIVER	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	313	28	8.95%	6	1.92%	34	10.86%	0	0.00%
AFS TOTAL	10,747	2,154	20.04%	970	9.03%	3,124	29.07%	30	0.28%
REGION TOTAL	11,060	2,182	19.73%	976	8.82%	3,158	28.55%	30	0.27%
STATE SSD	1,790	157	8.77%	39	2.18%	196	10.95%	3	0.17%
STATE AFS	79,526	22,785	28.65%	13,321	16.75%	36,106	45.40%	376	0.47%
STATE TOTAL	81,316	22,942	28.21%	13,360	16.43%	36,302	44.64%	379	0.47%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302 GLADSTONE	$436,093	$221,394	50.77%	$40,427	9.27%	$261,821	60.04%	$1,480	0.34%
312 CLACKAMAS	771	69	8.95%	0	0.00%	69	8.95%	0	0.00%
701 ALBINA	395,027	286,720	72.58%	97,457	24.67%	384,177	97.25%	394	0.10%
1401 SE PORTLAND	350,664	33,772	9.63%	147,465	42.05%	181,237	51.68%	2,473	0.71%
1411 YOUNG	1,389	279	20.09%	20	1.44%	299	21.53%	0	0.00%
2501 WEST PTLD	374,580	24,243	6.47%	210,564	56.21%	234,807	62.69%	679	0.18%
2511 WEST PTLD	518	127	24.52%	0	0.00%	127	24.52%	0	0.00%
2601 NO PTLD	331,168	237,875	71.83%	45,618	13.77%	283,493	85.60%	1,418	0.43%
2801 NE PTLD	381,763	201,911	52.89%	112,562	29.48%	314,473	82.37%	2,128	0.56%
2811 NE PTLD	924	380	41.13%	0	0.00%	380	41.13%	0	0.00%
3501 EAST PTLD	570,129	329,081	57.72%	36,412	6.39%	365,493	64.11%	3,351	0.59%
3511 SE PORT	652	112	17.18%	0	0.00%	112	17.18%	0	0.00%
SSD TOTAL	$4,254	$967	22.73%	$20	0.47%	$987	23.20%	$0	0.00%
AFS TOTAL	$2,839,424	$1,334,996	47.02%	$690,505	24.32%	$2,025,501	71.33%	$11,923	0.42%
REGION TOTAL	$2,843,678	$1,335,963	46.98%	$690,525	24.28%	$2,026,488	71.26%	$11,923	0.42%
201 CORVALLIS	$152,110	$14,725	9.68%	$29,853	19.63%	$44,578	29.31%	$1,044	0.69%
401 ASTORIA	91,726	25,130	27.40%	8,627	9.41%	33,757	36.80%	970	1.06%
411 ASTORIA	695	84	12.09%	0	0.00%	84	12.09%	0	0.00%
501 ST HELENS	119,245	53,364	44.75%	35,555	29.82%	88,919	74.57%	0	0.00%
511 ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	133,631	40,422	30.25%	42,492	31.80%	82,914	62.05%	553	0.41%
1911 WOODBURN	2,245	210	9.35%	164	7.31%	374	16.66%	0	0.00%
2101 NEWPORT	148,113	58,987	39.83%	19,420	13.11%	78,407	52.94%	310	0.21%
2111 NEWPORT	796	100	12.56%	0	0.00%	100	12.56%	0	0.00%
2201 ALBANY	239,602	47,580	19.86%	43,865	18.31%	91,445	38.17%	2,323	0.97%
2202 LEBANON	170,528	91,731	53.79%	7,343	4.31%	99,074	58.10%	543	0.32%
2211 ALBANY	5,040	299	5.93%	0	0.00%	299	5.93%	0	0.00%
2401 SO SALEM	421,649	60,568	14.36%	133,823	31.74%	194,391	46.10%	2,083	0.49%
2402 NO SALEM	264,966	62,698	23.66%	66,915	25.25%	129,613	48.92%	1,363	0.51%
2411 SALEM	4,955	703	14.19%	1,009	20.36%	1,712	34.55%	0	0.00%
2701 DALLAS	145,649	64,298	44.15%	4,746	3.26%	69,044	47.40%	193	0.13%
2711 DALLAS	1,348	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	73,790	9,451	12.81%	5,571	7.55%	15,022	20.36%	501	0.68%
2911 TILLAMOOK	536	46	8.58%	0	0.00%	46	8.58%	0	0.00%
3401 HILLSBORO	414,152	249,949	60.35%	31,908	7.70%	281,857	68.06%	6,032	1.46%
3411 HILLSBORO	548	0	0.00%	160	29.20%	160	29.20%	0	0.00%
3601 MCMINNVILLE	237,811	75,488	31.74%	7,698	3.24%	83,186	34.98%	1,985	0.83%
3611 MCMINNVILLE	2,798	204	7.29%	336	12.01%	540	19.30%	7	0.25%
SSD TOTAL	$19,035	$1,646	8.65%	$1,669	8.77%	$3,315	17.42%	$7	0.04%
AFS TOTAL	$2,612,972	$854,391	32.70%	$437,816	16.76%	$1,292,207	49.45%	$17,900	0.69%
REGION TOTAL	$2,632,007	$856,037	32.52%	$439,485	16.70%	$1,295,522	49.22%	$17,907	0.68%
601 COOS BAY	$284,484	$114,055	40.09%	$3,566	1.25%	$117,621	41.35%	$934	0.33%
611 COOS BAY	1,817	206	11.34%	212	11.67%	418	23.00%	0	0.00%
801 GOLD BEACH	59,736	13,887	23.25%	608	1.02%	14,495	24.27%	133	0.22%
811 GOLD BEACH	727	28	3.85%	0	0.00%	28	3.85%	0	0.00%
1001 ROSEBURG	421,042	175,611	41.71%	10,976	2.61%	186,587	44.32%	614	0.15%
1011 ROSEBURG	4,578	111	2.42%	0	0.00%	111	2.42%	74	1.62%
1101 SPRINGFIELD	469,876	130,824	27.84%	116,013	24.69%	246,837	52.53%	3,398	0.72%
1501 MEDFORD	486,272	178,143	36.63%	48,956	10.07%	227,099	46.70%	3,450	0.71%
1502 ASHLAND	82,900	22,564	27.22%	14,749	17.79%	37,313	45.01%	380	0.46%
1513 CENT POINT	4,026	504	12.52%	36	0.89%	540	13.41%	73	1.81%
1701 GRANTS PASS	374,208	165,005	44.09%	27,395	7.32%	192,400	51.42%	4,028	1.08%
1711 GRANTS PASS	1,861	259	13.92%	148	7.95%	407	21.87%	0	0.00%
2001 EUGENE	166,838	6,173	3.70%	41,857	25.09%	48,030	28.79%	1,015	0.61%
2002 WEST EUGENE	475,127	163,422	34.40%	88,503	18.63%	251,925	53.02%	2,040	0.43%
2003 COTTAGE GROVE	132,526	20,139	15.20%	32,344	24.41%	52,483	39.60%	989	0.75%
2011 EUGENE	9,010	850	9.43%	206	2.29%	1,056	11.72%	0	0.00%
3201 FLORENCE	74,963	15,814	21.10%	10,302	13.74%	26,116	34.84%	276	0.37%
3211 FLORENCE	719	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	$22,738	$1,958	8.61%	$602	2.65%	$2,560	11.26%	$147	0.65%
AFS TOTAL	$3,027,972	$1,005,637	33.21%	$395,269	13.05%	$1,400,906	46.27%	$17,257	0.57%
REGION TOTAL	$3,050,710	$1,007,595	33.03%	$395,871	12.98%	$1,403,466	46.00%	$17,404	0.57%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101 BAKER	$68,598	$3,872	5.64%	$2,339	3.41%	$6,211	9.05%	$211	0.31%
111 BAKER	474	0	0.00%	0	0.00%	0	0.00%	0	0.00%
901 BEND	206,701	58,162	28.14%	14,931	7.22%	73,093	35.36%	533	0.26%
911 BEND	1,648	83	5.04%	20	1.21%	103	6.25%	0	0.00%
1201 JOHN DAY	23,226	5,518	23.76%	34	0.15%	5,552	23.90%	0	0.00%
1202 CONDON	11,081	4,025	36.32%	268	2.42%	4,293	38.74%	0	0.00%
1211 JOHN DAY	432	6	1.39%	0	0.00%	6	1.39%	0	0.00%
1301 BURNS	23,052	0	0.00%	8,794	38.15%	8,794	38.15%	0	0.00%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	40,283	1,368	3.40%	6,705	16.64%	8,073	20.04%	0	0.00%
1602 MADRAS	68,834	21,651	31.45%	11,472	16.67%	33,123	48.12%	479	0.70%
1801 K. FALLS	242,206	135,402	55.90%	9,659	3.99%	145,061	59.89%	225	0.09%
1802 LAKEVIEW	19,373	4,730	24.42%	1,148	5.93%	5,878	30.34%	0	0.00%
1811 K. FALLS	616	36	5.84%	0	0.00%	36	5.84%	0	0.00%
2301 ONTARIO	139,493	62,485	44.79%	7,000	5.02%	69,485	49.81%	1,007	0.72%
2311 ONTARIO	1,112	320	28.78%	0	0.00%	320	28.78%	0	0.00%
3001 PENDLETON	82,494	7,484	9.07%	7,989	9.68%	15,473	18.76%	589	0.71%
3003 HERMISTON	120,404	21,043	17.48%	17,844	14.82%	38,887	32.30%	163	0.14%
3004 MLTN-FRWTR	46,881	1,382	2.95%	12,480	26.62%	13,862	29.57%	0	0.00%
3011 PENDLETON	1,099	0	0.00%	344	31.30%	344	31.30%	0	0.00%
3014 MLTN-FRWTR	536	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	77,706	10,593	13.63%	11,552	14.87%	22,145	28.50%	343	0.44%
3102 ENTERPRISE	12,369	2,772	22.41%	478	3.86%	3,250	26.28%	0	0.00%
3111 LA GRANDE	926	181	19.55%	0	0.00%	181	19.55%	0	0.00%
3112 ENTERPRISE	241	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	88,439	10,216	11.55%	8,504	9.62%	18,720	21.17%	100	0.11%
3302 HOOD RIVER	63,993	13,577	21.22%	2,879	4.50%	16,456	25.72%	118	0.18%
3311 THE DALLES	1,142	60	5.25%	0	0.00%	60	5.25%	0	0.00%
3312 HOOD RIVER	371	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	$8,597	$686	7.98%	$364	4.23%	$1,050	12.21%	$0	0.00%
AFS TOTAL	$1,335,133	$364,280	27.28%	$124,076	9.29%	$488,356	36.58%	$3,770	0.28%
REGION TOTAL	$1,343,730	$364,966	27.16%	$124,440	9.26%	$489,406	36.42%	$3,770	0.28%
STATE SSD	$54,624	$5,257	9.62%	$2,655	4.86%	$7,912	14.48%	$154	0.28%
STATE AFS	$9,815,501	$3,559,304	36.26%	$1,647,666	16.79%	$5,206,970	53.05%	$50,850	0.52%
STATE TOTAL	$9,870,125	$3,564,561	36.11%	$1,650,321	16.72%	$5,214,882	52.84%	$51,004	0.52%